

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

3,302,130 Annual Passenger Miles (PMT)
1,598,692 Annual Unlinked Trips (UPT)
5,954 Average Weekday Unlinked Trips
1,851 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
73,340 Population

Service Supplied

901,138 Annual Vehicle Revenue Miles (VRM)
69,297 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$217,550	\$0	\$0	\$0	\$217,550	
Bus	21	-	\$60,000	\$22,120	\$219,030	\$111,938	\$413,088	
Total	32	-	\$277,550	\$22,120	\$219,030	\$111,938	\$630,638	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,120,368	\$0	\$217,550	145,777	41,918	214,880	19,104	0.0	11	11	0.0%	3.8
Bus	\$5,543,103	\$0	\$413,088	3,156,353	1,556,774	686,258	50,193	0.0	24	21	12.5%	11.1
Total	\$6,663,471	\$0	\$630,638	3,302,130	1,598,692	901,138	69,297	0.0	35	32	8.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.21	\$58.65	Demand Response	\$7.69	\$26.73	0.2	2.2
Bus	\$8.08	\$110.44	Bus	\$1.76	\$3.56	2.3	31.0
Total	\$7.39	\$96.16	Total	\$2.02	\$4.17	1.8	23.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$475,196 7.0%
Local Funds \$3,962,345 58.5%
State Funds \$63,526 0.9%
Federal Assistance \$2,276,298 33.6%

Total Operating Funds Expended \$6,777,365 100.0%

Sources of Capital Funds Expended

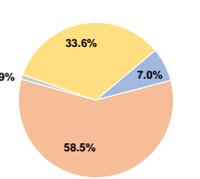
Fares and Directly Generated \$0 0.0%
Local Funds \$93,919 14.9%
State Funds \$0 0.0%
Federal Assistance \$536,719 85.1%

Total Capital Funds Expended \$630,638 100.0%

Summary of Operating Expenses (OE)

Labor \$4,965,427 74.5%
Materials and Supplies \$785,871 11.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$912,173 13.7%
Total Operating Expenses \$6,663,471 100.0%
Reconciling OE Cash Expenditures \$113,894
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

