

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT  
278 Square Miles  
1,021,243 Population  
42 Pop. Rank out of 498 UZAs

Other UZAs Served

77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

355,283,691 Annual Passenger Miles (PMT)  
44,578,161 Annual Unlinked Trips (UPT)  
152,903 Average Weekday Unlinked Trips  
77,094 Average Saturday Unlinked Trips  
29,486 Average Sunday Unlinked Trips

Database Information

NTDID: 80001  
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles  
1,883,504 Population

Service Supplied

39,461,217 Annual Vehicle Revenue Miles (VRM)  
2,236,481 Annual Vehicle Revenue Hours (VRH)  
1,141 Vehicles Operated in Maximum Service (VOMS)  
1,475 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	41	-	\$0	\$0	\$0	\$0	
Commuter Rail	50	-	\$0	\$6,668,392	\$2,237,066	\$26,948	\$8,932,406	
Demand Response	64	46	\$142,702	\$50,668	\$92,006	\$0	\$285,376	
Light Rail	89	-	\$0	\$18,486,994	\$1,077,775	\$66,173	\$19,630,942	
Bus	416	5	\$11,494,983	\$8,750,091	\$5,138,773	\$40,978	\$25,424,825	
Vanpool	430	-	\$3,118,109	\$47,753	\$0	\$10,545	\$3,176,407	
<b>Total</b>	<b>1,090</b>	<b>51</b>	<b>\$14,755,794</b>	<b>\$34,003,898</b>	<b>\$8,545,620</b>	<b>\$144,644</b>	<b>\$57,449,956</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											8.9%	14.4%
Commuter Bus	\$8,448,535	\$522,214	\$0	12,128,093	549,661	904,101	35,315	0.0	45	41	8.9%	14.4%
Commuter Rail	\$44,291,302	\$7,084,619	\$8,932,406	133,685,517	5,193,879	5,401,987	166,668	174.5	69	50	27.5%	17.5%
Demand Response	\$20,257,462	\$349,801	\$285,376	4,423,804	388,265	2,881,355	181,749	0.0	165	110	33.3%	4.1%
Light Rail	\$71,152,656	\$17,630,129	\$19,630,942	83,098,538	17,128,008	6,569,208	365,639	93.9	117	89	23.9%	12.3%
Bus	\$150,988,092	\$18,988,821	\$25,424,825	84,921,158	20,249,984	17,252,754	1,291,215	9.4	535	421	21.3%	6.7%
Vanpool	\$15,911,105	\$3,927,899	\$3,176,407	37,026,581	1,068,364	6,451,812	195,895	0.0	544	430	21.0%	5.6%
<b>Total</b>	<b>\$311,049,152</b>	<b>\$48,503,483</b>	<b>\$57,449,956</b>	<b>355,283,691</b>	<b>44,578,161</b>	<b>39,461,217</b>	<b>2,236,481</b>	<b>277.8</b>	<b>1,475</b>	<b>1,141</b>	<b>22.6%</b>	<b></b>

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.34	\$239.23	\$0.70	\$15.37	0.6	15.6
Commuter Rail	\$8.20	\$265.75	\$0.33	\$8.53	1.0	31.2
Demand Response	\$7.03	\$111.46	\$4.58	\$52.17	0.1	2.1
Light Rail	\$10.83	\$194.60	\$0.86	\$4.15	2.6	46.8
Bus	\$8.75	\$116.93	\$1.78	\$7.46	1.2	15.7
Vanpool	\$2.47	\$81.22	\$0.43	\$14.89	0.2	5.5
<b>Total</b>	<b>\$7.88</b>	<b>\$139.08</b>	<b>\$0.88</b>	<b>\$6.98</b>	<b>1.1</b>	<b>19.9</b>

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,441,106 15.9%  
Local Funds \$265,436,369 66.6%  
State Funds \$0 0.0%  
Federal Assistance \$69,746,231 17.5%

Total Operating Funds Expended \$398,623,706 100.0%

Sources of Capital Funds Expended

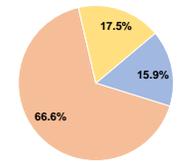
Fares and Directly Generated \$0 0.0%  
Local Funds \$33,768,058 58.8%  
State Funds \$7,286,829 12.7%  
Federal Assistance \$16,395,069 28.5%

Total Capital Funds Expended \$57,449,956 100.0%

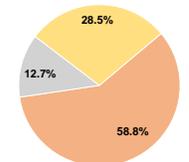
Summary of Operating Expenses (OE)

Labor \$214,935,053 69.1%  
Materials and Supplies \$57,731,526 18.6%  
Purchased Transportation \$4,681,383 1.5%  
Other Operating Expenses \$33,701,190 10.8%  
Total Operating Expenses \$311,049,152 100.0%  
Reconciling OE Cash Expenditures \$87,574,554  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.