

Cambridge Memorial Hospital

2019 Annual Agency Profile

General Information

Service Consumption

3,992 Annual Unlinked Trips (UPT)

Service Supplied

62,287 Annual Vehicle Revenue Miles (VRM)
2,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,626 Total Operating Expenses

Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

Financial Information

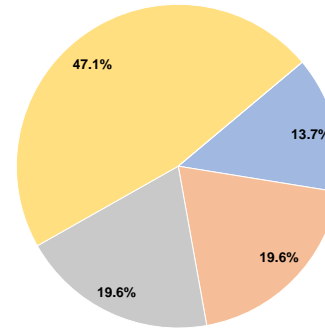
Sources of Operating Funds Expended

Fare Revenues	\$12,380	13.7%
Local Funds	\$17,792	19.6%
State Funds	\$17,792	19.6%
Federal Assistance	\$42,662	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,626	100.0%

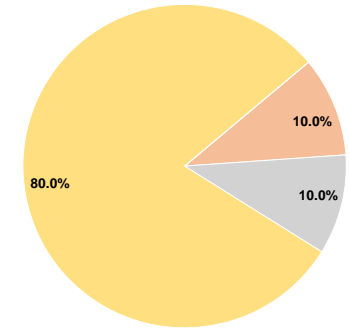
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,684	10.0%
State Funds	\$3,684	10.0%
Federal Assistance	\$29,472	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$90,626	\$12,380	\$36,840	3,992	62,287	2,832
Total	3	-	\$90,626	\$12,380	\$36,840	3,992	62,287	2,832

Performance Measures

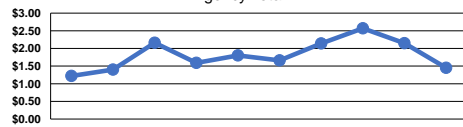
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$32.00
Total	\$1.45	\$32.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.70	0.1	1.4
Total	\$22.70	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

