

City of Plainview Handivan

2019 Annual Agency Profile

General Information

Service Consumption

1,800 Annual Unlinked Trips (UPT)

Service Supplied

4,412 Annual Vehicle Revenue Miles (VRM)
891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,045 Total Operating Expenses

Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

Financial Information

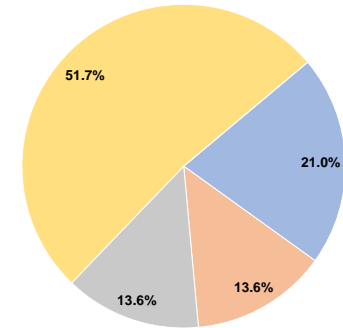
Sources of Operating Funds Expended

Fare Revenues	\$3,585	21.0%
Local Funds	\$2,323	13.6%
State Funds	\$2,323	13.6%
Federal Assistance	\$8,814	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,045	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,045	\$3,585	\$0	1,800	4,412	891
Total	1	-	\$17,045	\$3,585	\$0	1,800	4,412	891

Performance Measures

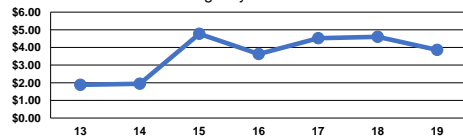
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$19.13
Total	\$3.86	\$19.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.47	0.4	2.0
Total	\$9.47	0.4	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

