

Saline County Area Transit

2019 Annual Agency Profile

General Information

Service Consumption

11,495 Annual Unlinked Trips (UPT)

Service Supplied

75,043 Annual Vehicle Revenue Miles (VRM)

4,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,436 Total Operating Expenses

Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

Financial Information

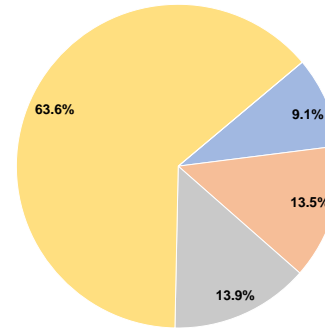
Sources of Operating Funds Expended

Fare Revenues	\$25,265	9.1%
Local Funds	\$37,398	13.5%
State Funds	\$38,426	13.9%
Federal Assistance	\$176,347	63.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,436	100.0%

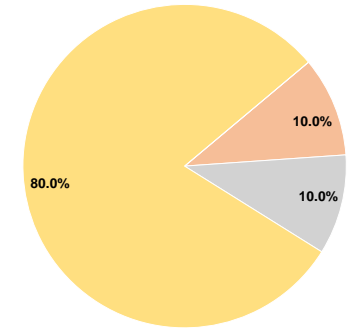
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$277,436	\$25,265	\$22,206	11,495	75,043	4,029
Total	6	-	\$277,436	\$25,265	\$22,206	11,495	75,043	4,029

Performance Measures

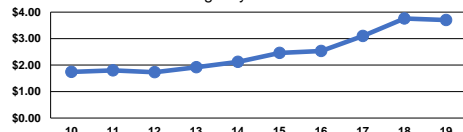
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$68.86
Total	\$3.70	\$68.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.14	0.2	2.9
Total	\$24.14	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

