

Butler County Senior Service Program

2019 Annual Agency Profile

General Information

Service Consumption

5,188 Annual Unlinked Trips (UPT)

Service Supplied

47,322 Annual Vehicle Revenue Miles (VRM)

1,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,979 Total Operating Expenses

Database Information

NTDID: 7R04-70121

Reporter Type: Rural General Public Transit

Financial Information

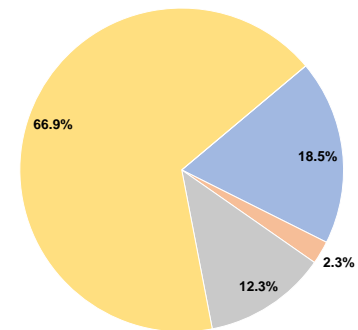
Sources of Operating Funds Expended

Fare Revenues	\$13,120	18.5%
Local Funds	\$1,644	2.3%
State Funds	\$8,719	12.3%
Federal Assistance	\$47,496	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,979	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$70,979	\$13,120	\$0	5,188	47,322	1,428
Total	4	-	\$70,979	\$13,120	\$0	5,188	47,322	1,428

Performance Measures

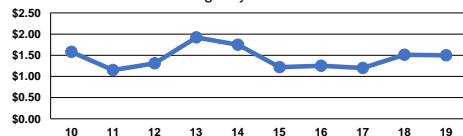
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$49.71
Total	\$1.50	\$49.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.68	0.1	3.6
Total	\$13.68	0.1	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

