

City Of Sidney

2019 Annual Agency Profile

General Information

Service Consumption

12,709 Annual Unlinked Trips (UPT)

Service Supplied

61,827 Annual Vehicle Revenue Miles (VRM)

4,188 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,829 Total Operating Expenses

Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

Financial Information

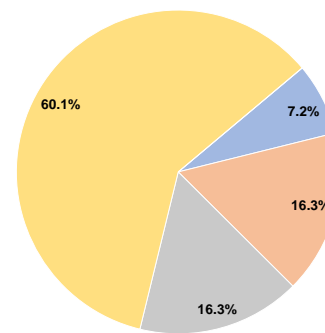
Sources of Operating Funds Expended

Fare Revenues	\$16,347	7.2%
Local Funds	\$36,900	16.3%
State Funds	\$36,900	16.3%
Federal Assistance	\$135,682	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,829	100.0%

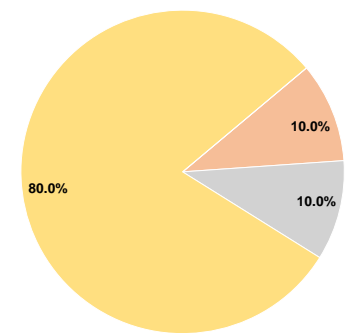
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,952	10.0%
State Funds	\$5,952	10.0%
Federal Assistance	\$47,616	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,520	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$106,870	\$6,549	\$59,520	3,497	15,622	1,059
Bus	3	-	\$118,959	\$9,798	\$0	9,212	46,205	3,129
Total	5	-	\$225,829	\$16,347	\$59,520	12,709	61,827	4,188

Performance Measures

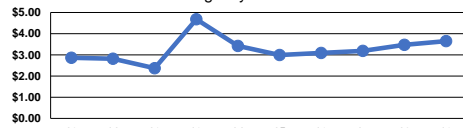
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$100.92
Bus	\$2.57	\$38.02
Total	\$3.65	\$53.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.56	0.2	3.3
Bus	\$12.91	0.2	2.9
Total	\$17.77	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

