

OATS, Inc.
 2019 Annual Agency Profile

General Information

Service Consumption

1,420,691 Annual Unlinked Trips (UPT)

Service Supplied

14,653,297 Annual Vehicle Revenue Miles (VRM)
 772,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,210,250 Total Operating Expenses

Database Information

NTDID: 7R03-70133

Reporter Type: Rural General Public Transit

Financial Information

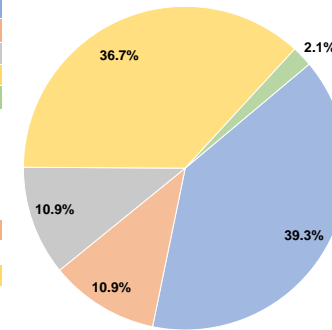
Sources of Operating Funds Expended

Fare Revenues	\$11,493,672	39.3%
Local Funds	\$3,186,646	10.9%
State Funds	\$3,197,329	10.9%
Federal Assistance	\$10,730,777	36.7%
Other Funds	\$601,826	2.1%
Total Operating Funds Expended	\$29,210,250	100.0%

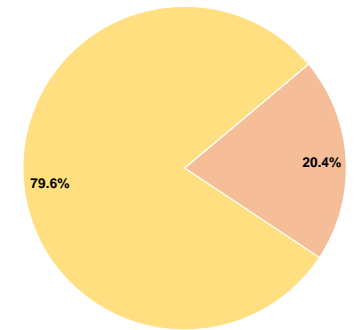
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$622,744	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,424,173	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,046,917	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	806	-	\$29,210,250	\$11,493,672	\$3,046,917	1,420,691	14,653,297	772,284
Total	806	-	\$29,210,250	\$11,493,672	\$3,046,917	1,420,691	14,653,297	772,284

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$37.82
Total	\$1.99	\$37.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.1	1.8
Total	\$20.56	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

