

Multi Community Diversified Services, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

22,997 Annual Unlinked Trips (UPT)

Service Supplied

44,457 Annual Vehicle Revenue Miles (VRM)

3,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,092 Total Operating Expenses

Database Information

NTDID: 7R02-77083

Reporter Type: Rural General Public Transit

Financial Information

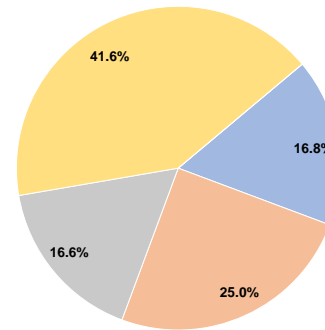
Sources of Operating Funds Expended

Fare Revenues	\$26,914	16.8%
Local Funds	\$39,953	25.0%
State Funds	\$26,636	16.6%
Federal Assistance	\$66,589	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,092	100.0%

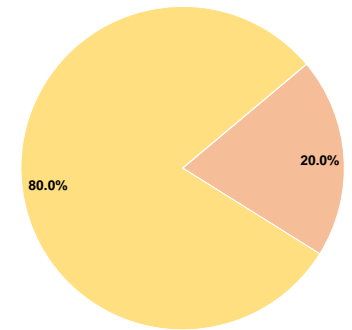
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,689	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,755	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,444	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$160,092	\$26,914	\$63,444	22,997	44,457	3,099
Total	5	-	\$160,092	\$26,914	\$63,444	22,997	44,457	3,099

Performance Measures

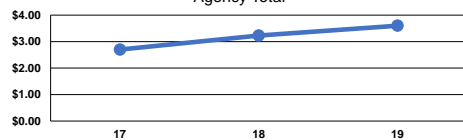
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$51.66
Total	\$3.60	\$51.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.96	0.5	7.4
Total	\$6.96	0.5	7.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

