

Kingman County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

1,256 Annual Unlinked Trips (UPT)

Service Supplied

24,110 Annual Vehicle Revenue Miles (VRM)

1,073 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,883 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

Financial Information

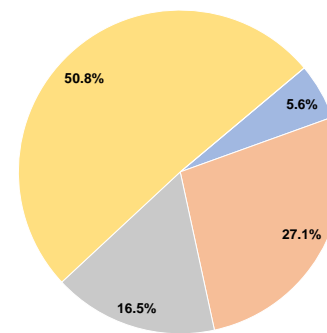
Sources of Operating Funds Expended

Fare Revenues	\$4,928	5.6%
Local Funds	\$23,827	27.1%
State Funds	\$14,472	16.5%
Federal Assistance	\$44,656	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,883	100.0%

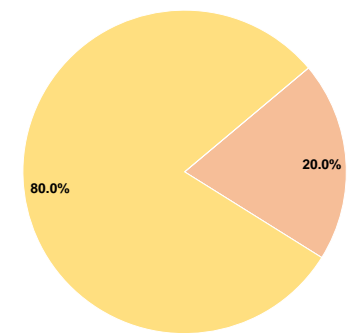
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,482	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,928	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$87,883	\$4,928	\$57,410	1,256	24,110	1,073
Total	3	-	\$87,883	\$4,928	\$57,410	1,256	24,110	1,073

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$81.90
Total	\$3.65	\$81.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.97	0.1	1.2
Total	\$69.97	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

