

Greenwood County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

32,014 Annual Unlinked Trips (UPT)

Service Supplied

68,115 Annual Vehicle Revenue Miles (VRM)
4,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,207 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Financial Information

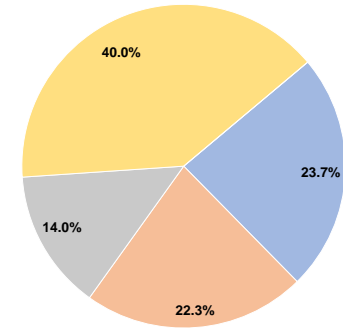
Sources of Operating Funds Expended

Fare Revenues	\$24,269	23.7%
Local Funds	\$22,754	22.3%
State Funds	\$14,333	14.0%
Federal Assistance	\$40,851	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,207	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$102,207	\$24,269	\$0	32,014	68,115	4,839
Total	5	-	\$102,207	\$24,269	\$0	32,014	68,115	4,839

Performance Measures

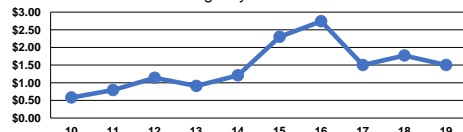
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$21.12
Total	\$1.50	\$21.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.19	0.5	6.6
Total	\$3.19	0.5	6.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

