Reno County Public Transportation 2019 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$69,294	5.3%				
Service Consumption			Local Funds	\$362,391	27.5%				
120,945 Annual Unlinked Trips (UPT)			State Funds	\$221,750	16.8%				
		Federa	I Assistance	\$662,971	50.4%	50.4%			
Service Supplied			Other Funds	\$0	0.0%		5.3%		
454,887 Annual Vehicle Revenue Miles (VRM) 29,059 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$1,316,406	100.0%				
29,059 Annual Veh	ICIE Revenue Hours (VRH)								15.1%
Summary of Operating Expenses (OE) \$1,316,406 Total Operating Expenses		Sources of Capital Fund		Is Expended				80.0%	
		Fare Revenues		- \$0	0.0%				
		Local Funds		\$42,444	15.1%		27.5%		4.9%
Database Information		State Funds		\$13,645	4.9%				
NTDID: 7R02-70180		Federa	I Assistance	\$224,357	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	16.8%			
		Total Capital	Funds Expended	\$280,446	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	6	· .	\$705,684	\$14,298		\$68,226	22,282	166,184	11,09
Bus	5	-	\$610,722	\$54,996		\$212,220	98,663	288,703	17,96
Total	11		\$1,316,406	\$69,294		\$280,446	120,945	454,887	29,05
Performance Measures									
	Servi	Service Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mod		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$4.25		\$63.60			and Response	\$31.67	0.1	2.
Bus	\$2.12 \$2.89		\$34.00 \$45.30		Bus Tota	a.	\$6.19 \$10.88	0.3 0.3	5.
Total	\$2.09		• • • • •		1018		\$10.00	0.3	4
		nlinked Passenger Trins (er Vehicle Revenue						
Operating Expense per Vehic Agency Tota	1	nlinked Passenger Trips Mile: Agency							
Agency Tota	0.40								
Operating Expense per Vehic Agency Tota	0.40								
Operating Expense per Vehic Agency Tota	0.40			•					
Operating Expense per Vehic Agency Tota	0.40			7					
Operating Expense per Vehic Agency Tota .00 .00	0.40 0.30 0.20			19					