

Ellsworth County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

3,278 Annual Unlinked Trips (UPT)

Service Supplied

11,108 Annual Vehicle Revenue Miles (VRM)
847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,045 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Financial Information

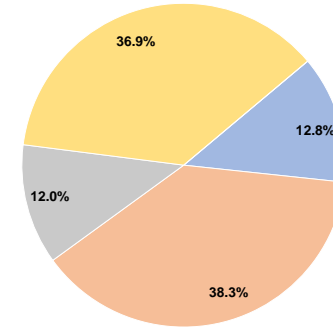
Sources of Operating Funds Expended

Fare Revenues	\$3,845	12.8%
Local Funds	\$11,510	38.3%
State Funds	\$3,614	12.0%
Federal Assistance	\$11,076	36.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,045	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$30,045	\$3,845	\$0	3,278	11,108	847
Total	1	-	\$30,045	\$3,845	\$0	3,278	11,108	847

Performance Measures

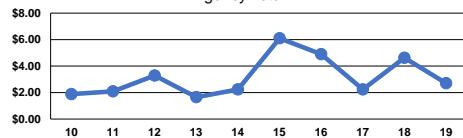
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$35.47
Total	\$2.70	\$35.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.3	3.9
Total	\$9.17	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

