http://octapublictransit.org/ 817-A Argyle Avenue Minneapolis, KS 67467

Ottawa County Transportation 2019 Annual Agency Profile

General In	Financial Information							
			of Operating Fun		_	Operating	Funding Sources	
			re Revenues	\$3,293	3.7%			
Service Consumption 5,755 Annual Unlinked Trips (UPT)		Local Funds		\$24,585	27.6%			
5,755 Annual Unlin	nked Trips (UPT)		State Funds	\$14,821	16.6%			
Complete Compliant			al Assistance Other Funds	\$46,465	52.1% 0.0%	52.1%	3.7%	
Service Supplied 51,392 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$0	0.0% 100.0%			
	cle Revenue Hours (VRH)	Total Operating	Funds Expended	\$89,164	100.0%			
Summary of Operating Expe	nses (OE)	Sources	s of Capital Fund	s Expended				
\$89,164 Total Operating Expenses		Fare Revenues		\$0			27.6%	
		Local Funds		\$0			27.0%	
Database Information		State Funds		\$0				
NTDID: 7R02-70146		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0		16	.6%	
		Total Capital	Funds Expended	\$0				
			Modal	Characteris	tics			
Operation Characteristics	Vahialas Oper	atad						
		Vehicles Operated at Maximum Service						
	Directly	Purchased	Operating	Fare	Uses of Capit		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		s Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response Total	4	-	\$89,164 \$89,164	\$3,293 \$3,293		5,755 50 5,755	51,392 51,392	3,146 3,146
Total	*		\$09,104	\$3,293	4	50 5,755	51,592	5,140
Performance Measures	Convi	- Efficiency					Service Effectiveness	
56		rvice Efficiency						•
	Operating Expenses per	Operating	Expenses per			Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		Mode	Passenger Trip		Vehicle Revenue Hou
Demand Response	\$1.73		\$28.34		Demand Response		0.1	1.8
Total	\$1.73		\$28.34		Total	\$15.49	0.1	1.8
Operating Expense per Vehicl	le Revenue Mile: U	nlinked Passenger Trips p						
Agency Total	0.20	Mile: Agency	Total					
2.50	0.15							
1.50								
1.00	0.10							
0.50	0.05							
0.00	0.00	11 12 13 14	15 16 17 18	19				
10 11 12 13 14 15	16 17 18 19 ¹⁰	11 12 13 14	10 1/ 18	19				