

General Information

Service Consumption

327,027 Annual Unlinked Trips (UPT)

Service Supplied

1,158,381 Annual Vehicle Revenue Miles (VRM)

56,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,141,565 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

Financial Information

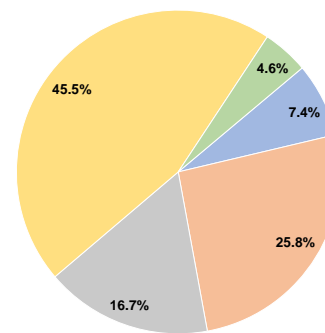
Sources of Operating Funds Expended

Fare Revenues	\$232,783	7.4%
Local Funds	\$811,063	25.8%
State Funds	\$523,684	16.7%
Federal Assistance	\$1,429,213	45.5%
Other Funds	\$144,822	4.6%
Total Operating Funds Expended	\$3,141,565	100.0%

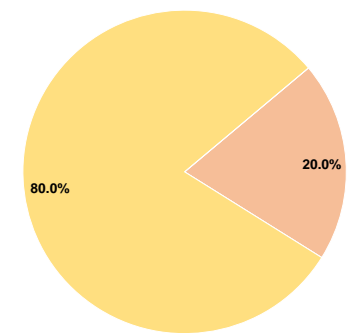
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,004	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$556,014	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$695,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,331,334	\$70,598	\$279,246	49,396	606,806	22,537
Bus	18	-	\$1,810,231	\$162,185	\$415,772	277,631	551,575	33,864
Total	45	-	\$3,141,565	\$232,783	\$695,018	327,027	1,158,381	56,401

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$59.07
Bus	\$3.28	\$53.46
Total	\$2.71	\$55.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.95	0.1	2.2
Bus	\$6.52	0.5	8.2
Total	\$9.61	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

