

Osage County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

22,187 Annual Unlinked Trips (UPT)

Service Supplied

175,724 Annual Vehicle Revenue Miles (VRM)

6,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,585 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

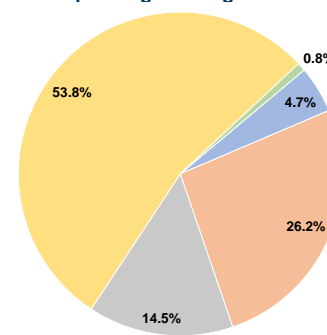
Sources of Operating Funds Expended

Fare Revenues	\$9,086	4.7%
Local Funds	\$50,641	26.2%
State Funds	\$28,124	14.5%
Federal Assistance	\$104,132	53.8%
Other Funds	\$1,602	0.8%
Total Operating Funds Expended	\$193,585	100.0%

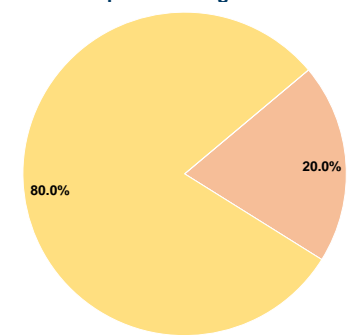
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,009	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,036	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,045	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$193,585	\$9,086	\$40,045	22,187	175,724	6,884
Total	6	-	\$193,585	\$9,086	\$40,045	22,187	175,724	6,884

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$28.12
Total	\$1.10	\$28.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.73	0.1	3.2
Total	\$8.73	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

