http://www.dsnwk.org

P.O. Box 1016 Hays, KS 67601-1016

Developmental Services of Northwest Kansas, Inc. 2019 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended			Operating Funding Sources			Capital Funding Sources	
		Fa	ire Revenues	\$70,431	10.1%				
Service Consumption			Local Funds	\$175,047	25.2%				
66,673 Annual U	Jnlinked Trips (UPT)		State Funds	\$100,000	14.4%				
		Feder	al Assistance	\$350,188	50.3%	50.3%			
Service Supplied			Other Funds	\$0	0.0%				
163,416 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$695,666	100.0%		10.1%		
12,365 Annual V	/ehicle Revenue Hours (VRH)								20.0%
Summary of Operating Ex	vnenses (OE)	Source	s of Capital Fund	s Expanded				80.0%	20.0%
\$695,666 Total Ope		Fare Revenues		\$0	0.0%				
			Local Funds	\$13,655	20.0%				
Database Information		State Funds		\$0	0.0%		25.2%		
NTDID: 7R02-70060		Eador	al Assistance	\$54,619	80.0%				
		reder	Other Funds	\$54,619 \$0		4.4.40/			
Reporter Type: Rural General Public Transit		Total Capital Funds Expended		\$68,274	0.0% 14.4% 100.0%				
				-					
Operation Characteristics	S		Modal	Characterist	ICS				
	Vehicles Ope	rated							
	at Maximum S								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	10	-	\$583,005	\$56,349		\$0	52,488	146,379	11,22
Bus	1	-	\$112,661	\$14,082		\$68,274	14,185	17,037	1,14
Total	11	-	\$695,666	\$70,431		\$68,274	66,673	163,416	12,36
Performance Measures									
	Serv	ice Efficiency						Service Effectiveness	5
							Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Moo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$3.98		\$51.95			nand Response	\$11.11	0.4	4.
			\$98.57		Bus		\$7.94	0.8	12
	\$6.61		\$56.26		Tota	al	\$10.43	0.4	5.
	\$6.61 \$4.26								
Total Operating Expense per Ve	\$4.26 ehicle Revenue Mile:	Jnlinked Passenger Trips							
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