

Developmental Services of Northwest Kansas, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

66,673 Annual Unlinked Trips (UPT)

Service Supplied

163,416 Annual Vehicle Revenue Miles (VRM)
12,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$695,666 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

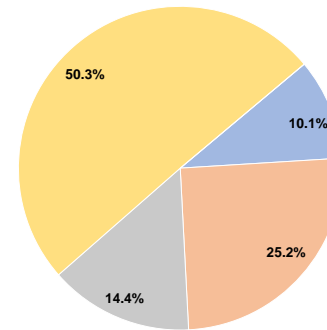
Sources of Operating Funds Expended

Fare Revenues	\$70,431	10.1%
Local Funds	\$175,047	25.2%
State Funds	\$100,000	14.4%
Federal Assistance	\$350,188	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$695,666	100.0%

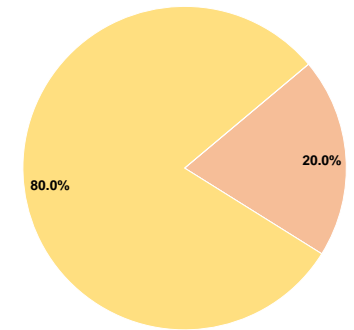
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,619	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,274	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$583,005	\$56,349	\$0	52,488	146,379	11,222
Bus	1	-	\$112,661	\$14,082	\$68,274	14,185	17,037	1,143
Total	11	-	\$695,666	\$70,431	\$68,274	66,673	163,416	12,365

Performance Measures

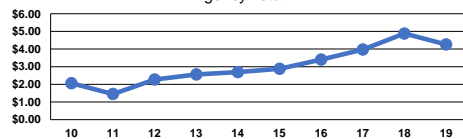
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$51.95
Bus	\$6.61	\$98.57
Total	\$4.26	\$56.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.4	4.7
Bus	\$7.94	0.8	12.4
Total	\$10.43	0.4	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

