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601 1st Avenue South Fort Dodge, IA 50501 2019 Annual Agency Profile

ation	Financial Information							
		Sources of Operating Fun			Operating Funding Sources		Capital Funding Sources	
						22 49/		
Service Consumption 145,206 Annual Unlinked Trips (UPT)						23.4%		
							45.2%	
			. ,					
		unus Expended	φ1,143,302	100.078		14.1%		
					28.6%			20.0%
Summary of Operating Expenses (OE)		Sources of Capital Funds E						
\$1,149,562 Total Operating Expenses		Fare Revenues		0.0%		5.6%		
		Local Funds		20.0%		5.078		
Database Information NTDID: 7R01-70256		State Funds		34.8%				
	Federal Assistance		\$124,432	45.2%				
Reporter Type: Rural General Public Transit			\$0	0.0%		28.4%		34.8%
	Total Capital	Funds Expended	\$275,320	100.0%				
		Modal	Characteris	stics				
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Operated	Transportation	Expenses	Revenues				Revenue Miles	Revenue Hours
	-	\$1,149,562						30,301
29	-	\$1,149,562	\$161,975		\$275,320	145,206	324,207	30,301
Servic		ce Efficiency						6
Operating Expenses per								Unlinked Trips per
	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Vehicle Revenue Mile \$3.55		\$37.94		D	emand Response	\$7.92	0.4	4.8
	venue Miles (VRM) venue Hours (VRH) (OE) penses c Transit Vehicles Opera at Maximum Se Directly Operated 29 29 Servio	rips (UPT) renue Miles (VRM) renue Hours (VRH) OE) Sources penses Fau CE) CE) Sources Fau Federa Total Capital f Celos Celos Fau Celos Celos Fau Celos	Federal Assistance Other Funds Venue Miles (VRM) venue Hours (VRH) OE) penses Sources of Capital Fund Fare Revenues Local Funds State Funds Federal Assistance Other Funds State Funds State Funds Federal Assistance Other Funds State Funds State Funds State Funds Transit Total Capital Funds Expended Vehicles Operated at Maximum Service Modal Directly Operated Purchased Transportation Operating Expenses 29 - \$1,149,562 29 - \$1,149,562 Service Efficiency Service Efficiency	rips (UPT) Local Funds \$63,989 State Funds \$325,913 Federal Assistance \$328,585 Other Funds \$269,100 venue Miles (VRM) Total Operating Funds Expended \$1,149,562 venue Hours (VRH) OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$54,964 State Funds \$95,924 Federal Assistance \$124,432 c Transit Other Funds \$0 Total Capital Funds Expended \$275,320 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 29 - \$1,149,562 \$161,975 29 - \$1,149,562 \$161,975 29 - \$1,149,562 \$161,975 29 - \$1,149,562 \$161,975	Local Funds \$63,989 5.6% State Funds \$325,913 28.4% Federal Assistance \$328,585 28.6% Other Funds \$269,100 23.4% venue Miles (VRM) Total Operating Funds Expended \$1,149,562 100.0% venue Hours (VRH) Sources of Capital Funds Expended \$1,149,562 0.0% OE) Sources of Capital Funds Expended \$269,100 23.4% penses Fare Revenues \$0 0.0% Local Funds \$\$54,964 20.0% State Funds \$\$59,924 34.8% E Transit Other Funds \$\$59,924 34.8% Federal Assistance \$124,432 45.2% C Transit Other Funds \$\$0 0.0% 100.0% 100.0% Total Capital Funds Expended \$275,320 100.0% 100.0% 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues 29 - \$1,149,562 \$161,975 29 - \$1,149,562 \$161,975 </td <td>Local Funds \$63,989 5.6% State Funds \$325,913 28.4% Federal Assistance \$328,585 28.6% Other Funds \$269,100 23.4% venue Miles (VRM) Total Operating Funds Expended \$1,149,562 100.0% Venue Hours (VRH) Sources of Capital Funds Expended \$1,149,562 100.0% OE) Sources of Capital Funds Expended \$269,100 23.4% penses \$269,100 23.4% 28.6% OE) Sources of Capital Funds Expended \$269,100 28.6% OE Sources of Capital Funds Expended \$269,100 28.6% Coal Funds \$54,964 20.0% 28.6% State Funds \$95,924 34.8% 48.6% State Funds \$95,924 34.8% 45.2% Federal Assistance \$124,432 45.2% 45.2% Other Funds \$20 0.0% 0.0% Total Capital Funds Expended \$275,320 100.0% Directly Purchased Operating Fare Uses of Capital Operated 1,149,562</td> <td>rips (UPT) Local Funds \$63,989 5.6% State Funds \$325,913 28.4% Federal Assistance \$328,585 28.6% Other Funds \$269,100 23.4% Total Operating Funds Expended \$1,149,562 100.0% OE) Sources of Capital Funds Expended penses Fare Revenues \$0 0.0% Local Funds \$54,964 20.0% State Funds \$95,924 34.8% Federal Assistance \$124,432 45.2% Other Funds \$20 0.0% Total Capital Funds Expended \$275,320 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues 29 - 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