### General Information

#### Service Consumption
- 211,790 Annual Unlinked Trips (UPT)

#### Service Supplied
- 1,782,030 Annual Vehicle Revenue Miles (VRM)
- 87,003 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)
- $2,903,338 Total Operating Expenses

#### Database Information
- **NTDID:** 7R01-70242
- **Reporter Type:** Rural General Public Transit

### Financial Information

#### Operating Funding Sources
- **Fare Revenues:** $151,459 (5.2%)
- **Local Funds:** $25,000 (0.9%)
- **State Funds:** $451,667 (15.6%)
- **Federal Assistance:** $689,646 (23.8%)
- **Other Funds:** $1,585,566 (54.6%)

#### Capital Funding Sources
- **State Funds:** $200,982 (20.0%)
- **Federal Assistance:** $278,565 (27.7%)
- **Other Funds:** $525,000 (52.3%)

#### Sources of Operating Funds Expended
- **Fare Revenues:** $151,459 (5.2%)
- **Local Funds:** $25,000 (0.9%)
- **State Funds:** $451,667 (15.6%)
- **Federal Assistance:** $689,646 (23.8%)
- **Other Funds:** $1,585,566 (54.6%)

#### Sources of Capital Funds Expended
- **State Funds:** $200,982 (20.0%)
- **Federal Assistance:** $278,565 (27.7%)
- **Other Funds:** $525,000 (52.3%)

#### Total Operating Funds Expended
- $2,903,338 (100.0%)

#### Total Capital Funds Expended
- $1,004,547 (100.0%)

### Modal Characteristics

#### Operation Characteristics
- **Demand Response:** 49 Directly Operated
- **Operating Expenses:** $2,903,338
- **Fare Revenues:** $151,459

#### Performance Measures
- **Fare Revenue per Vehicle Revenue Mile:** $1.63
- **Operating Expense per Vehicle Revenue Mile:** $0.00
- **Unlinked Passenger Trips per Vehicle Revenue Mile:** 0.00

### Service Efficiency

#### Operating Expenses per Vehicle Revenue Mile
- **Agency Total:** $1.63

#### Service Effectiveness

#### Operating Expenses per Unlinked Passenger Trip
- **Agency Total:** $13.71

#### Unlinked Trips per Vehicle Revenue Mile
- **Agency Total:** 1.71