

# City of Jefferson dba JEFFTRAN

2019 Annual Agency Profile

Transit Director: Mr. Mark Mehmert  
573-634-6599

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO  
40 **Square Miles**  
58,533 **Population**  
452 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

38 **Square Miles**  
42,588 **Population**

### Service Consumption

264,746 **Annual Unlinked Trips (UPT)**

### Service Supplied

511,632 **Annual Vehicle Revenue Miles (VRM)**  
33,463 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

## Financial Information

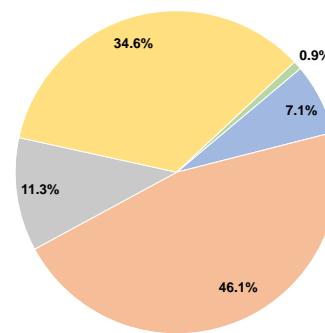
### Sources of Operating Funds Expended

Fare Revenues	\$164,834	7.1%
Local Funds	\$1,063,740	46.1%
State Funds	\$261,869	11.3%
Federal Assistance	\$798,681	34.6%
Other Funds	\$19,692	0.9%
<b>Total Operating Funds Expended</b>	<b>\$2,308,816</b>	<b>100.0%</b>

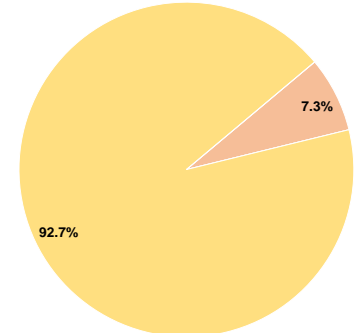
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,000	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$38,189	92.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,189</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$956,483	\$55,430	\$20,595	50,949	217,706	16,212	4.6
Bus	9	-	\$1,352,333	\$109,404	\$20,594	213,797	293,926	17,251	11.6
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,308,816</b>	<b>\$164,834</b>	<b>\$41,189</b>	<b>264,746</b>	<b>511,632</b>	<b>33,463</b>	

### Performance Measures

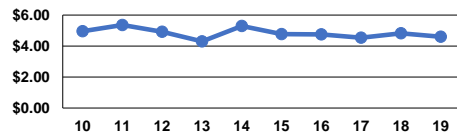
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$59.00
Bus	\$4.60	\$78.39
<b>Total</b>	<b>\$4.51</b>	<b>\$69.00</b>

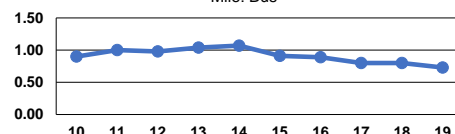
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.2	3.1
Bus	\$6.33	0.7	12.4
<b>Total</b>	<b>\$8.72</b>	<b>0.5</b>	<b>7.9</b>

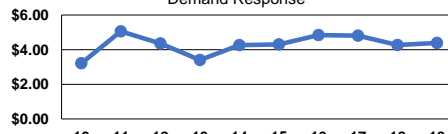
Operating Expense per Vehicle Revenue Mile: Bus



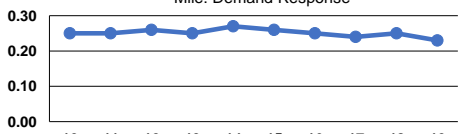
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.