University of Iowa 2019 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston lowa City, IA 52242-1000 (319) 356-5253

Database Information

NTDID: 70019

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census Iowa City, IA

46 Square Miles

106,621 Population 290 Pop. Rank out of 498 UZAs

Service Consumption 4,895,022 Annual Passenger Miles (PMT) 3,474,572 Annual Unlinked Trips (UPT) 12,967 Average Weekday Unlinked Trips

3,143 Average Saturday Unlinked Trips 1,834 Average Sunday Unlinked Trips

Service Area Statistics Service Supplied 30 Square Miles 75,798 Population

749,902 Annual Vehicle Revenue Miles (VRM) 82,072 Annual Vehicle Revenue Hours (VRH)

28 Vehicles Operated in Maximum Service (VOMS)

35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	3		\$0	\$0	\$0	\$0	\$0		
Bus	25		\$0	\$0	\$0	\$0	\$0		
Total	28	_	\$0	\$0	\$0	\$0	\$0		

Financial Information

Operating Funding Sources

15.8%

64.6%

Sources of Operating Funds Expended							
Fares and Directly Generated	\$2,437,075	64.6%					
Local Funds	\$0	0.0%					
State Funds	\$739,042	19.6%					
Federal Assistance	\$598,178	15.8%					
Total Operating Funds Expended	\$3,774,295	100.0%					

Sources of Capital Funda Ex

Sources of Capital Funds	Expenaea
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$2,614,915	69.5%
Materials and Supplies	\$800,055	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$348,040	9.2%
Total Operating Expenses	\$3,763,010	100.0%
conciling OE Cash Expenditures	\$11,285	
Purchased Transportation		

Rec \$0 (Reported Separately)

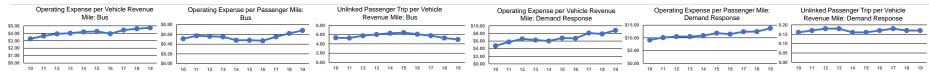
Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Yearsa
Demand Response	\$436,783	\$0	\$0	31,760	8,654	49,631	10,124	0.0	5	3	40.0%	11.2
Bus	\$3,326,227	\$0	\$0	4,863,262	3,465,918	700,271	71,948	0.0	30	25	16.7%	10.2
Total	\$3,763,010	\$0	\$0	4,895,022	3,474,572	749,902	82,072	0.0	35	28	20.0%	

Service Efficiency **Performance Measures** Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.80	\$43.14	Demand Response	\$13.75	\$50.47	0.2	0.9
Bus	\$4.75	\$46.23	Bus	\$0.68	\$0.96	4.9	48.2
Total	\$5.02	\$45.85	Total	\$0.77	\$1.08	4.6	42.3



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.