http://www.wichitatransit.org/ 777 East Waterman Wichita, KS 67202

City of Wichita dba Wichita Transit 2019 Annual Agency Profile

Urbanized Area Statistics - 2010 Census Service Consu							nformation			g Funds Expended	40.00/	Operating F	unding Sou
Wichita, KS 215 Square Miles 472,870 Population 83 Pop. Rank out of 498 UZAs		7,678,034 Annual Passenger Miles (PMT) 1,366,960 Annual Unlinked Trips (UPT) 4,629 Average Weekday Unlinked Trips 3,022 Average Saturday Unlinked Trips			NTDID: 70015 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds State Funds Federal Assistance		\$2,098,112	16.2%		
										\$4,303,647	33.2%		
										\$1,119,216	8.6%	42.0%	
83 Pop. Rank o	ut of 498 UZAS	0 Average Sunday Unlinked Trips						Fede	ral Assistance	\$5,453,777	42.0%	42.070	
		U A	verage Sunday On	iinkea mps				Total Operatin	g Funds Expended	\$12,974,752	100.0%		16.2%
Service Area Statistics		Service Supplied						Sources of Capital Funds Expended				8.6%	
164 Square Miles		2.412.409 Annual Vehicle Revenue Miles (VRM)						Fares and Dire		\$0	0.0%		33.2%
395.745 Population	-	155,850 Annual Vehicle Revenue Hours (VRH) 64 Vehicles Operated in Maximum Service (VOI				DMS)		Local Funds State Funds		\$218,567	20.0%		33.276
										\$0	0.0%		
				or Maximum Service				Fede	ral Assistance	\$874,269	80.0%		
					. ,							Capital Fun	ding Source
			Modal Charac	teristics				Total Capit	al Funds Expended	\$1,092,836	100.0%		
	Vehicles O							-					
Modal Overview	in Maximum Service Directly Purchased		Revenue Systems and		s of Capital Funds Facilities and			5	ummary of Operating Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$8,475,215	65.4%		
Demand Response	22		\$0	\$0	\$0	\$0	\$0	Material	and Supplies	\$1,668,507	12.9%	80.0%	20.0%
Bus	42		\$0	\$931,810	\$112,203	\$48,823	\$1,092,836		Transportation	\$0	0.0%	80.0%	
Fotal	64		\$0	\$931,810	\$112,203	\$48,823	\$1,092,836		ting Expenses	\$2,824,124	21.8%		
								Total C	perating Expenses	\$12,967,846	100.0%		
								Reconciling OE Cash		\$6,906			
									Transportation				
								(Report	ed Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent A	Average Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	S	pare Vehicles	Age in Years
Demand Response	\$2,354,333	\$260,563	\$0	772,067	80,153	671,826	32,256	0.0	24	22		8.3%	3.
Bus	\$10,613,513	\$1,715,983	\$1,092,836	6,905,967	1,286,807	1,740,583	123,594	0.0	45	42		6.7%	6.
Fotal	\$12,967,846	\$1,976,546	\$1,092,836	7,678,034	1,366,960	2,412,409	155,850	0.0	69	64		7.2%	
Performance Measures			vice Efficiency						ectiveness				
Mode		ating Expenses per chicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp Pass		ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile		ked Trips pe evenue Hou
Demand Response		\$3.50		\$72.99		Demand Response		\$3.05	\$29.37		0.1		2.
Bus		\$6.10		\$85.87		Bus		\$1.54	\$8.25		0.7		10.4
Total		\$5.38		\$83.21		Total		\$1.69	\$9.49		0.6		8.
Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus	Ор	erating Expense per Vel Mile: Demand Res		Operating Expense pe Demand Re			ssenger Trip per \ lile: Demand Res	
00	\$2.00			2.00		\$5.00		\$5.00		0.15			
00	\$1.00			1.00	-	\$3.00		\$3.00		0.10			
										0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.