

City of Sioux City dba Sioux City Transit System

2019 Annual Agency Profile

Assistant City Mgr, Administration: Mr. Mike Collett
712.279.6408

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

3,957,513 Annual Passenger Miles (PMT)
876,826 Annual Unlinked Trips (UPT)
3,132 Average Weekday Unlinked Trips
1,505 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$944,107	17.6%
Local Funds	\$2,411,497	44.9%
State Funds	\$350,800	6.5%
Federal Assistance	\$1,659,807	30.9%

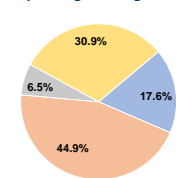
Total Operating Funds Expended \$5,366,211 100.0%

Sources of Capital Funds Expended

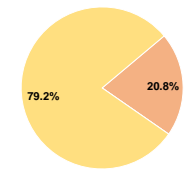
Fares and Directly Generated	\$0	0.0%
Local Funds	\$442,238	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,687,587	79.2%

Total Capital Funds Expended \$2,129,825 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,928,837	54.6%
Materials and Supplies	\$852,128	15.9%
Purchased Transportation	\$912,657	17.0%
Other Operating Expenses	\$672,589	12.5%
Total Operating Expenses	\$5,366,211	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$376,207	\$0	\$0	\$0	\$376,207
Bus	19	-	\$1,636,008	\$0	\$117,610	\$0	\$1,753,618
Total	19	10	\$2,012,215	\$0	\$117,610	\$0	\$2,129,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,085,376	\$159,714	\$376,207	227,839	42,447	229,063	20,065	0.0	12	10	16.7%	3.8
Bus	\$4,280,835	\$675,803	\$1,753,618	3,729,674	834,379	599,361	42,820	0.0	28	19	32.1%	11.4
Total	\$5,366,211	\$835,517	\$2,129,825	3,957,513	876,826	828,424	62,885	0.0	40	29	27.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$54.09
Bus	\$7.14	\$99.97
Total	\$6.48	\$85.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$25.57	0.2	2.1
Bus	\$1.15	\$5.13	1.4	19.5
Total	\$1.36	\$6.12	1.1	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.