City of Dubuque 2019 Annual Agency Profile

34 Square Miles 67,818 Population 409 Pop. Rank out of 498 UZ Service Area Statistics 26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Dperation Characteristics	ZAS UPT) 9 Miles (VRM)	Fa Federa Total Operating Source Fa Federa Total Capital	a of Operating Fu are Revenues Local Funds al Assistance Other Funds Funds Expended as of Capital Funds Cocal Funds State Funds al Assistance Other Funds Funds Expended Other Funds Funds Expended	\$561,491 \$1,706,011 \$283,220 \$1,436,622 \$141,781 \$4,129,125	13.6% 41.3% 6.9% 34.8% 3.4% 100.0% 63.5% 0.0% 36.5% 0.0% 100.0%	34.8%	41.3%	Capital Fund	63.5%
67,818 Population 409 Pop. Rank out of 498 UZ Service Area Statistics 26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (L Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	UPT) e Miles (VRM) e Hours (VRH) Vehicles Opera	Federa Total Operating Source Fa Federa Total Capital	Local Funds State Funds al Assistance Other Funds Funds Expended es of Capital Funds are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$1,706,011 \$283,220 \$1,436,622 \$141,781 \$4,129,125 ds Expended \$0 \$222,216 \$0 \$127,496 \$0 \$349,712	41.3% 6.9% 34.8% 3.4% 100.0% 63.5% 0.0% 36.5% 0.0% 100.0%	34.8%	13.6%	36.5%	63.5%
67,818 Population 409 Pop. Rank out of 498 UZ Service Area Statistics 26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (L Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Dperation Characteristics	UPT) e Miles (VRM) e Hours (VRH) Vehicles Opera	Federa Total Operating Source Fa Federa Total Capital	State Funds al Assistance Other Funds Funds Expended es of Capital Fun are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$283,220 \$1,436,622 \$141,781 \$4,129,125 ds Expended \$0 \$222,216 \$0 \$127,496 \$0 \$349,712	6.9% 34.8% 3.4% 100.0% 63.5% 0.0% 36.5% 0.0% 100.0%	6.9%	13.6%	36.5%	63.5%
409 Pop. Rank out of 498 UZ Service Area Statistics 26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Dperation Characteristics	UPT) e Miles (VRM) e Hours (VRH) Vehicles Opera	Federa Total Operating Source Fa Federa Total Capital	al Assistance Other Funds Funds Expended es of Capital Funds are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$1,436,622 \$141,781 \$4,129,125 ds Expended \$0 \$222,216 \$0 \$127,496 \$0 \$349,712	34.8% 3.4% 100.0% 63.5% 0.0% 36.5% 0.0% 100.0%	6.9%	13.6%	36.5%	63.5%
Service Area Statistics 26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Dperation Characteristics	UPT) e Miles (VRM) e Hours (VRH) Vehicles Opera	Total Operating Source Fa Federa Total Capital	Other Funds Funds Expended es of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$141,781 \$4,129,125 ds Expended \$0 \$222,216 \$0 \$127,496 \$0 \$349,712	3.4% 100.0% 63.5% 0.0% 36.5% 0.0% 100.0%	6.9%	13.6%		63.5%
26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Dperation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Total Operating Source Fa Federa Total Capital	Funds Expended es of Capital Fundare Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$4,129,125 ds Expended \$0 \$222,216 \$0 \$127,496 \$0 \$349,712	0.0% 63.5% 0.0% 36.5% 0.0% 100.0%	6.9%			63.5%
26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Dperation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Source Fa Federa Total Capital	es of Capital Fun are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	ds Expended \$0 \$222,216 \$0 \$127,496 \$0 \$349,712	0.0% 63.5% 0.0% 36.5% 0.0% 100.0%	6.9%			63.5%
26 Square Miles 60,140 Population Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Dperation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Fa Federa Total Capital	are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$0 \$222,216 \$0 \$127,496 \$0 \$349,712	63.5% 0.0% 36.5% 0.0% 100.0%	6.9%			63.5%
60,140 Population Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Fa Federa Total Capital	are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$0 \$222,216 \$0 \$127,496 \$0 \$349,712	63.5% 0.0% 36.5% 0.0% 100.0%	6.9%	41.3%		63.5%
Service Consumption 488,318 Annual Unlinked Trips (U Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Federa Total Capital	Local Funds State Funds al Assistance Other Funds Funds Expended	\$222,216 \$0 \$127,496 \$0 \$349,712	63.5% 0.0% 36.5% 0.0% 100.0%	6.9%	41.3%		63.5%
488,318 Annual Unlinked Trips (U Gervice Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Federa Total Capital	State Funds al Assistance Other Funds Funds Expended	\$0 \$127,496 \$0 \$349,712	0.0% 36.5% 0.0% 100.0%		41.3%		63.5%
488,318 Annual Unlinked Trips (U Gervice Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Federa	al Assistance Other Funds Funds Expended	\$127,496 \$0 \$349,712	36.5% 0.0% 100.0%		41.3%		63.5%
Service Supplied 757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	9 Miles (VRM) 9 Hours (VRH) Vehicles Opera	Total Capital	Other Funds Funds Expended	\$0 \$349,712	0.0% 100.0%		41.3%		63.5%
757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	• Hours (VRH) Vehicles Opera	Total Capital	Funds Expended	\$349,712	100.0%		41.3%		63.5%
757,909 Annual Vehicle Revenue 60,665 Annual Vehicle Revenue Database Information NTDID: 70011 Reporter Type: Reduced Reporter Operation Characteristics	• Hours (VRH) Vehicles Opera						41.3%		33.378
Reporter Type: Reduced Reporter Operation Characteristics		ated	Moda	I Characteri	stics				
Operation Characteristics		ated	Moda	I Characteri	stics				
Di		ated	Wioda	Characteri	Stics				
Di		ated							
		atou							
		rvice							
					Uses of				
Mode Ope	irectly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
	erated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	9	-	\$1,514,422	\$269,721	\$174,856	66,625	307,654	27,291	7
Bus Fotal	11 20	-	\$2,614,703 \$4,129,125	\$291,770 \$561,491	\$174,856 \$349,712	421,693 488,318	450,255 757,909	33,374 60,665	10
otal	20		\$4,129,125	\$561,491	\$349,712	488,318	757,909	60,00	
Performance Measures									
	Servic	e Efficiency						Service Effectiveness	
							Operating Expenses		
Opr	erating Expenses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
	Vehicle Revenue Mile		e Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$4.92		\$55.49			emand Response	\$22.73	0.2	2
Bus	\$5.81		\$78.35			us	\$6.20	0.9	12
Total	\$5.45		\$68.06			otal	\$8.46	0.6	8.
Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		ie \$6.00	Operating Expense per Vehicle Revenue Mile: Demand Response		enue Mile: 0.40	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
00			•	• • • •			0.40		
	1.00			\$4.00					
.00	0.50			\$2.00		-	0.20		
00	0.00			\$0.00			0.10		

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.