

Des Moines Area Regional Transit Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 **Square Miles**
450,070 **Population**
85 **Pop. Rank** out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

26,401,925 **Annual Passenger Miles (PMT)**
4,395,323 **Annual Unlinked Trips (UPT)**
15,232 **Average Weekday Unlinked Trips¹**
6,341 **Average Saturday Unlinked Trips¹**
3,465 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Service Area Statistics

136 **Square Miles**
354,320 **Population**

Service Supplied

5,764,592 **Annual Vehicle Revenue Miles (VRM)**
316,948 **Annual Vehicle Revenue Hours (VRH)**
230 **Vehicles Operated in Maximum Service (VOMS)**
265 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

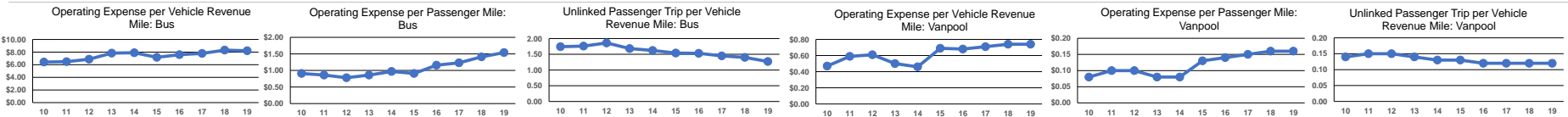
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$780,391	\$0	\$0	\$0	\$780,391
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	110	-	\$155,445	\$1,607,975	\$507,581	\$813,710	\$3,084,711
Vanpool	97	-	\$595,949	\$0	\$0	\$0	\$595,949
Total	228	2	\$1,531,785	\$1,607,975	\$507,581	\$813,710	\$4,461,051

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,695,374	\$1,013,238	\$780,391	823,213	97,936	685,821	45,939	0.0	25	21	16.0%	2.8
Demand Response - Taxi	\$233,537	\$4,298	\$0	70,779	7,911	70,604	2,348	0.0	2	2	0.0%	0.0
Bus	\$26,277,985	\$4,830,710	\$3,084,711	17,040,666	4,065,589	3,199,098	229,492	0.0	125	110	12.0%	8.1
Vanpool	\$1,343,680	\$810,092	\$595,949	8,467,267	223,887	1,809,069	39,169	0.0	113	97	14.2%	3.1
Total	\$31,550,576	\$6,658,338	\$4,461,051	26,401,925	4,395,323	5,764,592	316,948	0.0	265	230	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.39	\$80.44	\$4.49	\$37.73
Demand Response - Taxi	\$3.31	\$99.46	\$3.30	\$29.52
Bus	\$8.21	\$114.51	\$1.54	\$6.46
Vanpool	\$0.74	\$34.30	\$0.16	\$6.00
Total	\$5.47	\$99.54	\$1.20	\$7.18



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,791,062	23.7%
Local Funds	\$19,244,903	58.5%
State Funds	\$1,660,421	5.1%
Federal Assistance	\$4,177,115	12.7%

Total Operating Funds Expended **\$32,873,501** 100.0%

Sources of Capital Funds Expended

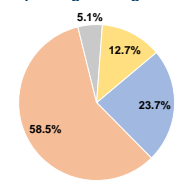
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,163,221	26.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,297,830	73.9%

Total Capital Funds Expended **\$4,461,051** 100.0%

Summary of Operating Expenses (OE)

Labor	\$21,074,585	66.8%
Materials and Supplies	\$4,626,427	14.7%
Purchased Transportation	\$197,342	0.6%
Other Operating Expenses	\$5,652,222	17.9%
Total Operating Expenses	\$31,550,576	100.0%
Reconciling OE Cash Expenditures	\$1,322,925	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

