

City of Cedar Rapids dba Cedar Rapids Transit

2019 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower
319-286-5560

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

6,366,930 Annual Passenger Miles (PMT)
1,333,692 Annual Unlinked Trips (UPT)
4,645 Average Weekday Unlinked Trips
2,863 Average Saturday Unlinked Trips
97 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,546,556	16.1%
Local Funds	\$4,286,181	44.6%
State Funds	\$834,153	8.7%
Federal Assistance	\$2,934,182	30.6%

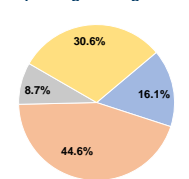
Total Operating Funds Expended \$9,601,072 100.0%

Sources of Capital Funds Expended

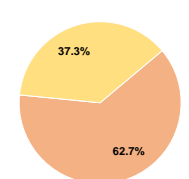
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,588,985	62.7%
State Funds	\$0	0.0%
Federal Assistance	\$946,888	37.3%

Total Capital Funds Expended \$2,535,873 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,945,018	51.8%
Materials and Supplies	\$1,283,726	13.4%
Purchased Transportation	\$1,417,024	14.8%
Other Operating Expenses	\$1,899,836	19.9%
Total Operating Expenses	\$9,545,604	100.0%
Reconciling OE Cash Expenditures	\$55,468	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$2,535,873	\$0	\$0	\$0	\$2,535,873
Total	21	15	\$2,535,873	\$0	\$0	\$0	\$2,535,873

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,609,485	\$330,340	\$0	508,972	87,318	376,824	26,729	0.0	18	15	16.7%	5.3
Bus	\$7,936,119	\$870,871	\$2,535,873	5,857,958	1,246,374	1,026,134	67,979	0.0	30	21	30.0%	5.9
Total	\$9,545,604	\$1,201,211	\$2,535,873	6,366,930	1,333,692	1,402,958	94,708	0.0	48	36	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$60.21
Bus	\$7.73	\$116.74
Total	\$6.80	\$100.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$18.43	0.2	3.3
Bus	\$1.35	\$6.37	1.2	18.3
Total	\$1.50	\$7.16	1.0	14.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.