

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS, 0 Missouri Non-UZA

Service Area Statistics

456 **Square Miles**
788,748 **Population**

Service Consumption

47,743,480 **Annual Passenger Miles (PMT)**
12,409,231 **Annual Unlinked Trips (UPT)**
40,784 **Average Weekday Unlinked Trips¹**
22,049 **Average Saturday Unlinked Trips¹**
13,035 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Service Supplied

11,142,357 **Annual Vehicle Revenue Miles (VRM)**
765,585 **Annual Vehicle Revenue Hours (VRH)**
317 **Vehicles Operated in Maximum Service (VOMS)**
364 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$11,143,226	10.9%
Local Funds	\$76,349,248	74.9%
State Funds	\$411,740	0.4%
Federal Assistance	\$14,018,413	13.8%

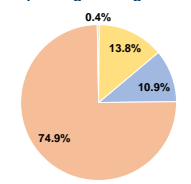
Total Operating Funds Expended **\$101,922,627** 100.0%

Sources of Capital Funds Expended

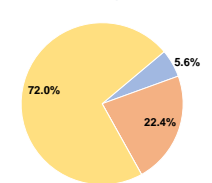
Source	Amount	Percentage
Fares and Directly Generated	\$1,935,577	5.6%
Local Funds	\$7,786,895	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$24,976,219	72.0%

Total Capital Funds Expended **\$34,698,691** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$68,837,894	69.1%
Materials and Supplies	\$8,536,417	8.6%
Purchased Transportation	\$9,048,899	9.1%
Other Operating Expenses	\$13,240,444	13.3%
Total Operating Expenses	\$99,663,654	100.0%
Reconciling OE Cash Expenditures	\$1,494,474	
Purchased Transportation (Reported Separately)	\$764,499 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	56	\$1,419,803	\$0	\$0	\$22,153	\$1,441,956
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Bus	160	-	\$6,870,552	\$746,369	\$24,712,169	\$450,603	\$32,779,693
Bus Rapid Transit	11	-	\$446,330	\$0	\$0	\$30,712	\$477,042
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	180	137	\$8,736,685	\$746,369	\$24,712,169	\$503,468	\$34,698,693

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,136,537	\$562,093	\$1,441,956	1,836,702	270,854	2,242,450	143,635	0.0	74	65	12.2%	2.9
Demand Response - Taxi	\$2,479,723	\$648,230	\$0	587,600	103,089	566,000	26,957	0.0	45	45	0.0%	0.0
Bus	\$79,154,425	\$7,138,371	\$32,779,693	40,427,616	10,867,925	7,416,079	537,616	0.0	192	160	16.7%	5.9
Bus Rapid Transit	\$6,505,909	\$496,644	\$477,042	2,903,875	1,109,564	455,528	45,320	7.3	13	11	15.4%	0.0
Vanpool	\$387,060	\$184,560	\$0	1,987,687	57,799	462,300	12,057	0.0	40	36	10.0%	0.5
Total	\$99,663,654	\$9,029,898	\$34,698,691	47,743,480	12,409,231	11,142,357	765,585	7.3	364	317	12.9%	

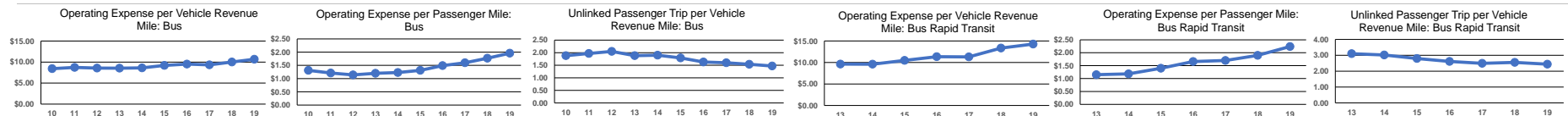
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$77.53
Demand Response - Taxi	\$4.38	\$91.99
Bus	\$10.67	\$147.23
Bus Rapid Transit	\$14.28	\$143.55
Vanpool	\$0.84	\$32.10
Total	\$8.94	\$130.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$41.12	0.1	1.9
Demand Response - Taxi	\$4.22	\$24.05	0.2	3.8
Bus	\$1.96	\$7.28	1.5	20.2
Bus Rapid Transit	\$2.24	\$5.86	2.4	24.5
Vanpool	\$0.19	\$6.70	0.1	4.8
Total	\$2.09	\$8.03	1.1	16.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.