https://www.cutransit.net/ Transit Services

City of Springfield dba City Utilities of Springfield, MO 2019 Annual Agency Profile

General Information							Financial Information						
Urbanized Area Statistics - 2010 Census Springfield, MO		Service Consumption			Database Information NTDID: 70003			Sources of Operating		g Funds Expended \$1.026.986	10.6%	Operating Fu	Inding Sour
142 Square Miles		5,994,441 Annual Passenger Miles (PMT) 1,312,354 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Fares and Directly Generated Local Funds		63.1%			
273.724 Population		4,374 Average Weekday Unlinked Trips			Reporter Type. I dir Reporter			State Funds		\$6,102,974 \$42,458	0.4%	0.4% 25.	.8%
138 Pop. Rank out of 498 UZAs		2,299 Average Saturday Unlinked Trips						Federal Assistance		\$2,499,841	25.8%		
156 Pop. Kalik out	01 490 UZAS		verage Sunday Un					r	eueral Assistance	φ2,499,041	23.6 %		
		1,320 A	verage Sunday On	iinkea mps				Total Ope	ating Funds Expended	\$9,672,259	100.0%		10.6%
Service Area Statistics		Service Supplied							Sources of Capita	al Funds Expended		63.1%	
95 Square Miles		1,225,426 Annual Vehicle Revenue Miles (VRM) 84,471 Annual Vehicle Revenue Hours (VRH)						Fares and	Directly Generated	\$0	0.0%	63.1%	
192,644 Population									Local Funds	\$44,167	20.0%		
		22 V	ehicles Operated in	n Maximum Service (VOMS)				State Funds	\$0	0.0%		
		34 V	ehicles Available f	or Maximum Service	(VAMS)			F	ederal Assistance	\$176,669	80.0%		
			Modal Charac	toristics	. ,			Total C	apital Funds Expended	\$220.836	100.0%	Capital Fundi	ing Sources
	Vehicles O	perated	modal onara	101131103				Total C	apital i unus Expended	φ220,050			
Modal Overview	in Maximum		Uses of Capit					Summary of Operati		ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$7,367,706	76.2%		
Demand Response	4		\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$1,475,491	15.3%	80.0%	20.0%
Bus	18	-	\$0	\$0	\$170,531	\$50,305	\$220,836	Purcha	ed Transportation	\$0	0.0%	00.078	
Total	22	-	\$0	\$0	\$170,531	\$50,305	\$220,836	Other O	perating Expenses	\$825,957	8.5%		
									al Operating Expenses	\$9,669,154	100.0%		
								Reconciling OE	Cash Expenditures	\$3,105			
								Purcha	ed Transportation				
								(Re	ported Separately)	\$0			
Operation Characteristics								Fixed Guidew	v Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Av	verage Fleet
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Maximum Service	6.	are Vehicles A	
Demand Response	\$1,195,999	\$32,748	S0	121.220	21.500	153.840	11.258		.0 6	Maximum Service	эр	33.3%	3.7
Bus	\$8,473,155	\$882.886	\$220.836	5.873.221	1.290.854	1.071.586	73,213		.0 28	18		35.7%	6.9
otal	\$9.669.154	\$915,634	\$220,836	5,994,441	1,290,854	1,225,426	84.471		.0 20	22		35.3%	0.9
otai	\$9,009,134	\$915,054	\$220,030	5,554,441	1,312,334	1,223,420	04,471		.0 34	22		33.376	
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
6 1 -		ating Expenses per hicle Revenue Mile		ating Expenses per		M - 1-	Operating Exp		perating Expenses per		Trips per		ed Trips per
Mode Demand Response	Ve		ve	hicle Revenue Hour		Mode Demand Response	Pass	enger Mile U \$9.87	nlinked Passenger Trip \$55.63	Vehicle Rev		venicie Re	venue Hour
Bus		\$7.77		\$106.24		Bus			\$55.63 \$6.56		0.1		1.9 17.6
Sus Fotal		\$7.91 \$7.89		\$115.73 \$114.47		Bus Total		\$1.44 \$1.61	\$0.56 \$7.37		1.2		17.6
otai		\$7.09		\$114.47		Total		\$1.01	\$1.51		1.1		15.5
Operating Expense per Vehicle Revenue (Mile: Bus						erating Expense per Veh Mile: Demand Resp		Je Operating Expense per Passenge Demand Response		Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response			
.00	\$2.00			2.00		\$10.00		\$15.0		0.20			
.00	\$1.50			1.50		\$8.00		\$10.0		0.15			
.00	\$1.00			1.00		\$6.00				0.10			-
.00	\$0.50			0.50		\$4.00		\$5.0		0.05			
.00													
00	\$0.00 solution			0.00	14 15 16 17 1	\$2.00		\$0.0	10 11 12 13 14 1	0.00 L	10 11 12 1	3 14 15 16	17 18 19

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.