

General Information

Urbanized Area Statistics - 2010 Census
Springfield, MO
142 Square Miles
273,724 Population
138 Pop. Rank out of 498 UZAs

Service Consumption
5,994,441 Annual Passenger Miles (PMT)
1,312,354 Annual Unlinked Trips (UPT)
4,374 Average Weekday Unlinked Trips
2,299 Average Saturday Unlinked Trips
1,326 Average Sunday Unlinked Trips

Database Information
NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics
95 Square Miles
192,644 Population

Service Supplied
1,225,426 Annual Vehicle Revenue Miles (VRM)
84,471 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

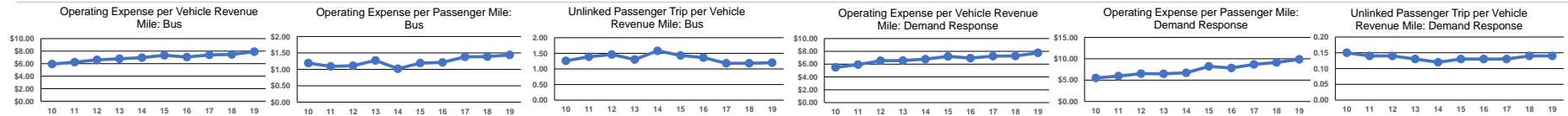
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$170,531	\$50,305	\$220,836
Total	22	-	\$0	\$0	\$170,531	\$50,305	\$220,836

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,195,999	\$32,748	\$0	121,220	21,500	153,840	11,258	0.0	6	4	33.3%	3.7
Bus	\$8,473,155	\$882,886	\$220,836	5,873,221	1,290,854	1,071,586	73,213	0.0	28	18	35.7%	6.9
Total	\$9,669,154	\$915,634	\$220,836	5,994,441	1,312,354	1,225,426	84,471	0.0	34	22	35.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.77	\$106.24	Demand Response	\$9.87	\$55.63
Bus	\$7.91	\$115.73	Bus	\$1.44	\$6.56
Total	\$7.89	\$114.47	Total	\$1.61	\$7.37



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,026,986 10.6%
Local Funds \$6,102,974 63.1%
State Funds \$42,458 0.4%
Federal Assistance \$2,499,841 25.8%

Total Operating Funds Expended \$9,672,259 100.0%

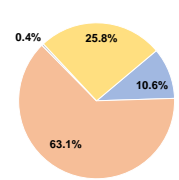
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$44,167 20.0%
State Funds \$0 0.0%
Federal Assistance \$176,669 80.0%

Total Capital Funds Expended \$220,836 100.0%

Summary of Operating Expenses (OE)

Labor \$7,367,706 76.2%
Materials and Supplies \$1,475,491 15.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$825,957 8.5%
Total Operating Expenses \$9,669,154 100.0%
Reconciling OE Cash Expenditures \$3,105
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

