Gonzales, TX 78629

Gonzalez County Senior Citizens Association 2019 Annual Agency Profile

General Infe	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources				
			re Revenues	\$0	0.0%				
Service Consumption 12,523 Annual Unlinked Trips (UPT)		Local Funds		\$7,028	3.8%				
		State Funds Federal Assistance		\$37,532	20.5%				
Service Supplied			Other Funds	\$138,302	75.6% 0.0%			3.8%	
Service Supplied 27,095 Annual Vehicle Revenue Miles (VRM) 2.232 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$0 \$182,862	0.0% 100.0%				
		Total operating runds Expended		φ102,002	100.078				
	e Revenue nouis (viti)						75.6%		
Summary of Operating Expension	ses (OE)	Sources	of Capital Fund	s Expended				20.5%	
\$182,862 Total Operating Expenses		Fare Revenues		\$0				20.0 //	
			Local Funds	\$0					
Database Information		State Funds		\$0					
NTDID: 6R05-66279		Federal Assistance Other Funds		\$0					
Reporter Type: Rural General Public Transit			\$0						
		Total Capital	Funds Expended	\$0					
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response Total	-	4	\$182,862 \$182,862	\$0 \$0		\$0 \$0	12,523 12,523	27,095 27,095	2,23
Iotal	-	4	\$182,862	\$0		\$U	12,523	27,095	2,2,
Performance Measures									
		vice Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode Demand Response	Vehicle Revenue Mile \$6.75	Vehicle	Revenue Hour \$81.93			ode emand Response	Passenger Trip \$14.60		Vehicle Revenue Hou
Total	\$6.75 \$6.75		\$81.93 \$81.93			emand Response	\$14.60 \$14.60	0.5 0.5	5
	• • •		•••			Juli	\$14.00	0.0	
Operating Expense per Vehicle Agency Total		nlinked Passenger Trips p Mile: Agency							
.00	0.60								
.00	0.40			•					
.00	0.30								
.00	0.20								
.00	0.00								
15 16 17	18 19	15 16 17	18	19					