

Capital Area Rural Transportation System (CARTS - RURAL)

2019 Annual Agency Profile

General Information

Service Consumption

179,114 Annual Unlinked Trips (UPT)

Service Supplied

1,089,144 Annual Vehicle Revenue Miles (VRM)
71,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,431,724 Total Operating Expenses

Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

Financial Information

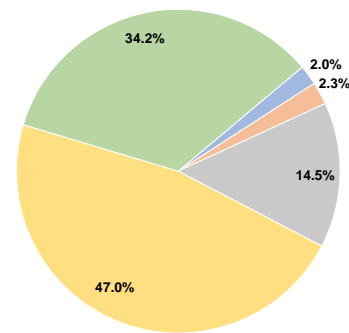
Sources of Operating Funds Expended

Fare Revenues	\$127,840	2.0%
Local Funds	\$145,542	2.3%
State Funds	\$933,605	14.5%
Federal Assistance	\$3,022,205	47.0%
Other Funds	\$2,202,532	34.2%
Total Operating Funds Expended	\$6,431,724	100.0%

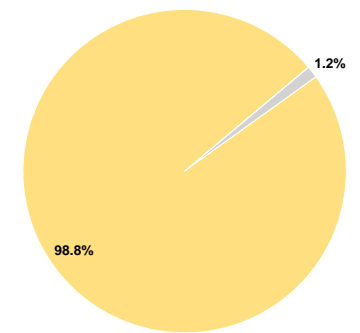
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,403	1.2%
Federal Assistance	\$5,770,376	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,840,779	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$1,754,057	\$36,006	\$804,939	74,981	563,042	22,221
Demand Response	51	-	\$3,748,819	\$73,865	\$2,009,837	76,028	404,814	38,241
Bus	5	-	\$928,848	\$17,969	\$3,026,003	28,105	121,288	10,591
Total	75	-	\$6,431,724	\$127,840	\$5,840,779	179,114	1,089,144	71,053

Performance Measures

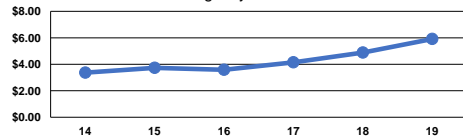
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$78.94
Demand Response	\$9.26	\$98.03
Bus	\$7.66	\$87.70
Total	\$5.91	\$90.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.39	0.1	3.4
Demand Response	\$49.31	0.2	2.0
Bus	\$33.05	0.2	2.7
Total	\$35.91	0.2	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

