

Central Texas Rural Transit District

2019 Annual Agency Profile

General Information

Service Consumption

109,697 Annual Unlinked Trips (UPT)

Service Supplied

1,296,437 Annual Vehicle Revenue Miles (VRM)
50,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,605,481 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Financial Information

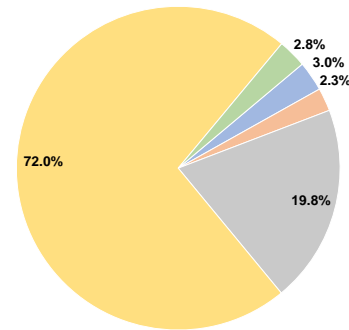
Sources of Operating Funds Expended

Fare Revenues	\$107,762	3.0%
Local Funds	\$83,147	2.3%
State Funds	\$715,136	19.8%
Federal Assistance	\$2,596,835	72.0%
Other Funds	\$102,601	2.8%
Total Operating Funds Expended	\$3,605,481	100.0%

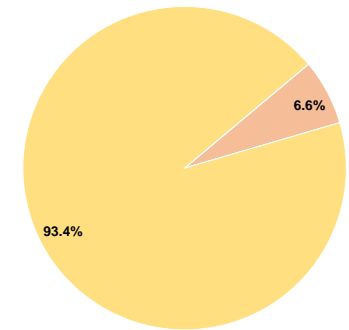
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,376	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$559,317	93.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$598,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,605,481	\$107,762	\$598,693	109,697	1,296,437	50,703
Total	55	-	\$3,605,481	\$107,762	\$598,693	109,697	1,296,437	50,703

Performance Measures

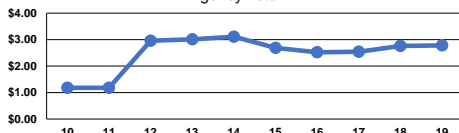
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$71.11
Total	\$2.78	\$71.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.87	0.1	2.2
Total	\$32.87	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

