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800 E Overland Room 208 El Paso , TX 79901

El Paso County 2019 Annual Agency Profile

Periode Consumption 443,895 Annual Vehicle Revenue Miles (VRM) service Supplied 4,103,294 Annual Vehicle Revenue Miles (VRM) service Supplied 4,103,294 Annual Vehicle Revenue Miles (VRM) service Consumption 4,103,294 Annual Vehicle Revenue Miles (VRM) service Consumption 4,103,294 Annual Vehicle Revenue Miles (VRM) service Consumption A,103,294 Total Operating Expenses Summary of Operating Expenses Supplied 4,073,384 Total Operating Expenses Supplied Start Funds State Funds Sta	General				nancial In	formation				
Far Revenues 43,839 Annual Value of trips (UPT) 44,8395 Annual Value of trips (UPT) 54,073,394 Total Operating Expenses 54,073,394 Total Operating Expenses 51,045,950 Total Operating Expenses 51,025,577 200,114 51,045,950 44,395 4,100,013 51,045,950 100,076 51,025,577 200,114 51,045,950 44,395 4,100,013 51,045,950 44,395 4,100,049 55 51,045,950 4			Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
43,385 Annual Unlinked Trips (UPT) State Funds 43,385 Annual Vehicle Revenue Miles (VRM) 94,400 Annual Vehicle Revenue Miles (VRM) 94,507,324 \$1,405,500 100,96						22.1%		-		-
43,385 Annual Unlinked Trips (UPT) State Funds 43,385 Annual Vehicle Revenue Miles (VRM) 94,400 Annual Vehicle Revenue Miles (VRM) 94,507,324 \$1,405,500 100,96	Service Consumption			Local Funds	\$1,012,941					
Performance Maximum Service Supplied 44.3% 4150.393 Annual Vehicle Revenue Miles (YRM) 91.400 Annual Vehicle		nlinked Trips (UPT)		State Funds		6.7%				
Service Supplied 4.160.849 Annual Vehicle Revenue Miles (VRM) 94.400 Annual Vehicle Revenue Miles (VRM) 94.4							46.3%			
4,103,349, Annual Vehicle Revenue Miles (VRM) 94,400 Annual Vehicle Revenue Miles (VRM) Total Operating Expenses 94,407,3341 Total Operating Expenses Database Information NTDID: 8005-00179 Reporter Type: Rural General Public Transit Sources of Capital Funds Expended Fate Revenues \$11,475,475 90,00% 9,8% 9,8% 9,8% 9,00% 0,0% 9,8% 9,8% 9,8% 9,00% Database Information NTDD: 8005-00179 Reporter Type: Rural General Public Transit Model Characteristics Deparation Characteristics Vehicles Operated at Maximum Service Deparated 0,074 Transportation 8,9,95,92,42 Silo,00% 9,00% Silo,26,07% 9,00% Sources of Capital Funds Expended Notel Characteristics Vehicles Operated at Maximum Service Deparated 0,074 Transportation 8,9,579,02,42 Fare 8,9,579,02,42 Vehicles of Capital Funds 2,9,00% Annual Unlinked Trips Revenue Miles 8,1,02,8,577 Annual Vehicle 8,0,00% Operated Constructive Bus Constructive Bus Sol,38 Silo,60,13 Sil,465,900 Annual Vehicle Revenue Miles Sol,38 Annual Vehicle Revenue Miles Revenue Miles Sol,38 Annual Vehicle Revenue Miles Particite Revenue Miles Particite Revenue Miles Particite Revenue Miles Particite Revenue Mile Commuter Bus Sol,38 Silo,60,13 Silo,64,519 Vehicle Revenue Mile Vehicle Revenue Miles Particite Revenue Miles Agency Total Operating Expenses Particite Revenue Miles Agency Total Operating Expenses Particite Reven	Service Supplied		1 0001							
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Summary of Operating Expenses (DE) \$4,073,384 Total Operating Expenses batabase Information NTDID: R05-05177 Reporter Type: Rural General Public Transit					\$4,073,384	100.0%				9.8%
S4,073.34 Total Operating Expenses Fare Revenues S1,1488 9.8% 98.5% Database Information NTDIC RR05-60179 State Funds S8.087 0.5% 98.5% Other Funds S0 0.0% 0.0% 24.9% 98.5% Other Funds S0.087 0.0% 24.9% 24.9% 24.9% Detecting Commuter Bus Operating Expenses Fare Revenues Revenues Tuda Capital Funds S1.045.950 10.0% 24.9% Objecting Commuter Bus Operating Expenses per Vehicle Revenue Mile Purchased Operating Expenses per Vehicle Revenue Mile Purchased S1.98.07 S1.98.01 S1.98.67 20.91.14 Annual Vehicle	Summary of Operating Ex	menses (OF)	Source	s of Capital Fund	is Expended			22.1%		
Database Information NTDID: 6R05-60179 Reporter Type: Rural General Public Transit Local Funds State Funds Under Funds State Funds Assistance Under State Funds State Fu						0.8%				
State Funds	\$4,075,504 Total Ope	Lating Expenses	10		. ,				89.6%	
NTDID: 6Rbcreit179 Reporter Type: Rural General Public Transit Federal Assistance Other Funds Total Capital Funds Expended \$1,475,475 \$1,845,950 98,6% 000,% 24.9% Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Soperated at Maximum Service Foreign Revenues Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Sona Service Efficiency Operating Expenses per Vehicle Revenue Mile Agency Total Service Effectiveness Sona Service Effectiveness Sona Service Effectiveness Sona Service Effectiveness Sona Service Effectiveness Sona Operating Expenses per Vehicle Revenue Mile Agency Total Service Effectiveness Sona Service Effectiveness Sona<	Detakana Information									
Reporter Type: Rural General Public Transit Other Funds S0 0.0% 24.5% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Annual Vehicle Revenue Vehicle Status Status <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>6.7%</td><td></td><td></td><td></td></t<>							6.7%			
Total Capital Funds Expended \$1,645,950 100.0% 24.9% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Transportation Fare Expenses Uses of Capital Annual Vehicle Annual Vehicle Annual Vehicle Operated Commuter Bus 17 \$3,493,860 \$319,601 \$1,028,577 208,164 912,138 33 Colal 106 \$4,073,384 \$1,060,613 \$1,645,950 443,895 4,160,849 95 Operating Expenses per Vehicle Revenue Mile Agency Total Operating Expenses per Vehicle Revenue Mile Agency Total Operating Expenses per Vehicle Revenue Mile Agency Total Operating Expenses Stat Operating Expenses Stat Operating Expenses Stat Unlinked Trip Vehicle Revenue Mile Mile: Agency Total Unlinked Presenger Mile: Agency Total Unlinked Presenger Mile: Agency Total Unlinked Presenger Mile: Agency Total Operating Expenses Stat Unlinked Presenger			Feder							
Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile transpoil \$3.3.3 Source Listics Source Listics	Reporter Type: Rural Gen	neral Public Transit						24.9%		
Service Service <t< td=""><td colspan="2"></td><td colspan="2">Total Capital Funds Expended</td><td>\$1,645,950</td><td>100.0%</td><td></td><td>24.378</td><td></td><td></td></t<>			Total Capital Funds Expended		\$1,645,950	100.0%		24.378		
Vehicles Operated at Maximum Service Node Commuter Bus inappool otal Operating Expenses per Vehicle Revenue Mile: Sass Agency Total Operating Expenses per Vehicle Revenue Mile: Source Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Source Source Source Source Source Source Efficiency Operating Expenses per Vehicle Revenue Mile Source Source S				Modal	Characteris	tics				
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Annool Cotal - 89 \$579,524 \$741,012 \$617,373 235,731 3,248,711 55 Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehice Revenue Mile		operated								37,4
Operating Expense per Vehicle Revenue Mile: Operating		-								56,9
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Commuter Bus (anpool otal Corrating Expense per Vehicle Revenue Mile: Agency Total Coperating Expense per Vehicle Revenue Mile: Agency Total Commuter Bus S16.78 Commuter Bus S16 Commuter Bus S16.78 Commuter Bus S16.78 Commuter										
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Operating Expense per Vehicle Revenue Mile: Agency Total \$0.98 \$43.15 Total \$9.18 0.1										-
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Agency Total Mile: Agency Total 000 000 000 000 000 000 000 000 000 0	fotal	\$0.98		\$43.15		Т	otal	\$9.18	0.1	
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