

City of South Padre Island

2019 Annual Agency Profile

General Information

Service Consumption

447,372 Annual Unlinked Trips (UPT)

Service Supplied

366,338 Annual Vehicle Revenue Miles (VRM)
 20,489 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,548,053 Total Operating Expenses

Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

Financial Information

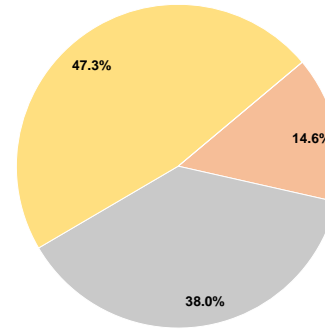
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,728	14.6%
State Funds	\$588,747	38.0%
Federal Assistance	\$732,578	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,548,053	100.0%

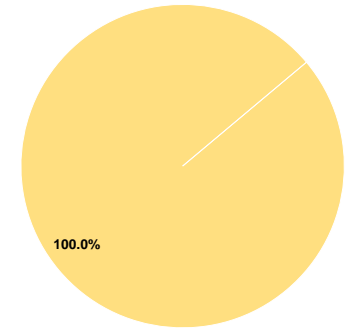
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,879,959	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,879,959	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,548,053	\$0	\$3,879,959	447,372	366,338	20,489
Total	6	-	\$1,548,053	\$0	\$3,879,959	447,372	366,338	20,489

Performance Measures

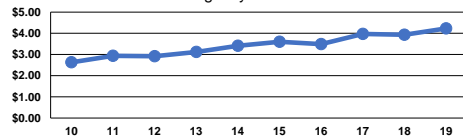
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.23	\$75.56
Total	\$4.23	\$75.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.46	1.2	21.8
Total	\$3.46	1.2	21.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

