

Grand Gateway EDA/ Pelivan

2019 Annual Agency Profile

General Information

Service Consumption

211,898 Annual Unlinked Trips (UPT)

Service Supplied

825,678 Annual Vehicle Revenue Miles (VRM)

66,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,578,161 Total Operating Expenses

Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

Financial Information

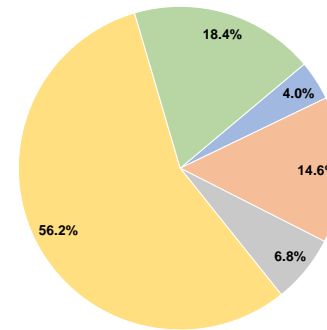
Sources of Operating Funds Expended

Fare Revenues	\$102,250	4.0%
Local Funds	\$376,830	14.6%
State Funds	\$175,336	6.8%
Federal Assistance	\$1,448,118	56.2%
Other Funds	\$475,627	18.4%
Total Operating Funds Expended	\$2,578,161	100.0%

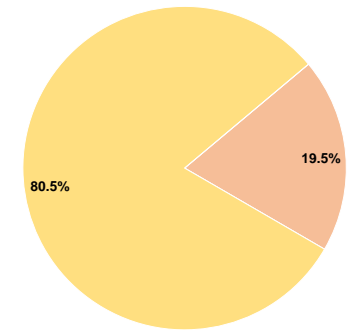
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,005	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$322,616	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,621	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,578,161	\$102,250	\$400,621	211,898	825,678	66,395
Total	35	-	\$2,578,161	\$102,250	\$400,621	211,898	825,678	66,395

Performance Measures

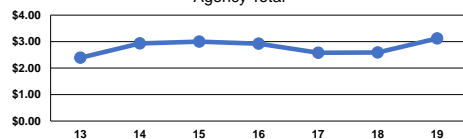
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$38.83
Total	\$3.12	\$38.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.17	0.3	3.2
Total	\$12.17	0.3	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

