

Enid Public Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

48,739 Annual Unlinked Trips (UPT)

Service Supplied

212,117 Annual Vehicle Revenue Miles (VRM)
18,694 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,274 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Financial Information

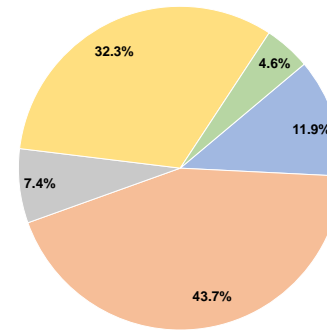
Sources of Operating Funds Expended

Fare Revenues	\$74,495	11.9%
Local Funds	\$273,922	43.7%
State Funds	\$46,408	7.4%
Federal Assistance	\$202,416	32.3%
Other Funds	\$29,033	4.6%
Total Operating Funds Expended	\$626,274	100.0%

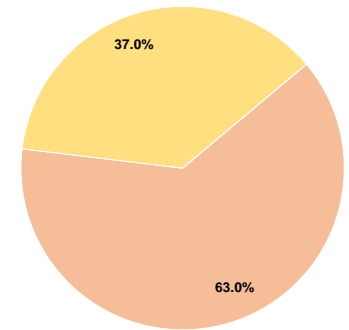
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,689	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$991	37.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,680	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$626,274	\$74,495	\$2,680	48,739	212,117	18,694
Total	16	-	\$626,274	\$74,495	\$2,680	48,739	212,117	18,694

Performance Measures

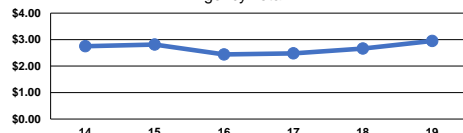
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$33.50
Total	\$2.95	\$33.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.85	0.2	2.6
Total	\$12.85	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

