

Northern Oklahoma Development Authority

2019 Annual Agency Profile

General Information

Service Consumption

49,778 Annual Unlinked Trips (UPT)

Service Supplied

670,450 Annual Vehicle Revenue Miles (VRM)

45,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,284,831 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Financial Information

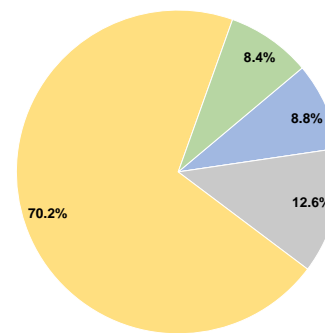
Sources of Operating Funds Expended

Fare Revenues	\$112,813	8.8%
Local Funds	\$0	0.0%
State Funds	\$161,730	12.6%
Federal Assistance	\$901,886	70.2%
Other Funds	\$108,402	8.4%
Total Operating Funds Expended	\$1,284,831	100.0%

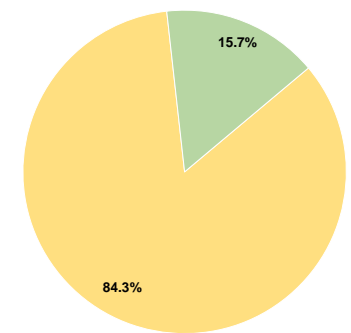
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$502,344	84.3%
Other Funds	\$93,261	15.7%
Total Capital Funds Expended	\$595,605	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,284,831	\$112,813	\$595,605	49,778	670,450	45,053
Total	46	-	\$1,284,831	\$112,813	\$595,605	49,778	670,450	45,053

Performance Measures

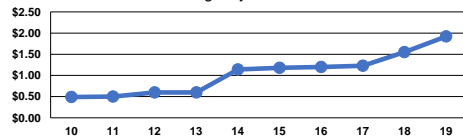
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$28.52
Total	\$1.92	\$28.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.81	0.1	1.1
Total	\$25.81	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

