2901 N. Van Buren P.O. Box 344 ENID, OK 73738

## Northern Oklahoma Development Authority 2019 Annual Agency Profile

General In	Financial Information								
		Sources of Operating Fur				Operating Funding Sources		Capital Funding Sources	
Or mine Or more than			re Revenues	\$112,813	8.8%				
Service Consumption 49.778 Annual Unlinked Trips (UPT)		Local Funds		\$0	0.0%				15.7%
49,778 Annual Unlin	iked Trips (UPT)	Fodore	State Funds A Assistance	\$161,730 \$901,886	12.6% 70.2%		8.4%		
Service Supplied			Other Funds	\$901,886 \$108,402	8.4%				
670,450 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,284,831	100.0%		8.8%		
	cle Revenue Hours (VRH)	Total Operating		φ1,20 <del>4</del> ,031	100.078				
Summary of Onerating Europ		Courses		la Europeiad			K		
Summary of Operating Expenses (OE) \$1,284,831 Total Operating Expenses Database Information		Sources of Capital Fund Fare Revenues		s Expended \$0	0.0%	70.2%	12.6%		
		Local Funds		\$0 \$0	0.0%	10.2%			
		State Funds		\$0 \$0	0.0%				
NTDID: 6R04-60226		Federa	al Assistance	\$502,344	84.3%				
Reporter Type: Rural General Public Transit		Other Funds		\$93,261	15.7%			84.3%	
		Total Capital Funds Expended		\$595,605	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	46	-	\$1,284,831	\$112,813		\$595,605	49,778	670,450	45,053
Total	46		\$1,284,831	\$112,813		\$595,605	49,778	670,450	45,053
Performance Measures									
Servic		ce Efficiency					Service Effectivene		3S
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response Total	\$1.92 <b>\$1.92</b>		\$28.52 \$28.52		De	mand Response	\$25.81 <b>\$25.81</b>	0.1 0.1	1.1 1.1
Total	φ1. <del>3</del> 2		φ20.32		10	lai	φ23.01	0.1	
Operating Expense per Vehicle Agency Total	e Revenue Mile: U	nlinked Passenger Trips p Mile: Agency							
.50	0.08	initer / igono)	Total						
.00	0.06		• • • • • •						
.50	0.04								
.00	0.02								
.50									
.00	0.00								