

OSU-Stillwater Community Transit

2019 Annual Agency Profile

General Information

Service Consumption

497,591 Annual Unlinked Trips (UPT)

Service Supplied

657,051 Annual Vehicle Revenue Miles (VRM)

45,851 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,304,091 Total Operating Expenses

Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

Financial Information

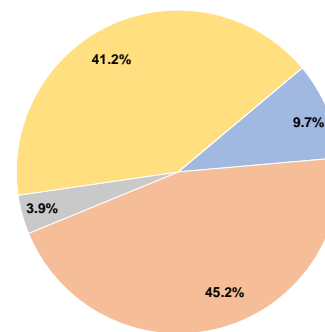
Sources of Operating Funds Expended

Fare Revenues	\$321,056	9.7%
Local Funds	\$1,493,172	45.2%
State Funds	\$128,917	3.9%
Federal Assistance	\$1,360,946	41.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,304,091	100.0%

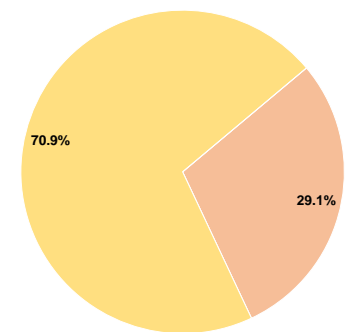
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$219,109	29.1%
State Funds	\$0	0.0%
Federal Assistance	\$533,496	70.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$752,605	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$189,002	\$21,100	\$0	8,495	37,585	6,568
Bus	16	-	\$3,115,089	\$299,956	\$752,605	489,096	619,466	39,283
Total	19	-	\$3,304,091	\$321,056	\$752,605	497,591	657,051	45,851

Performance Measures

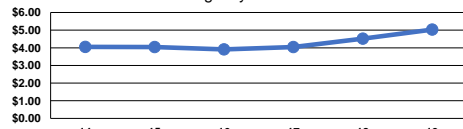
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$28.78
Bus	\$5.03	\$79.30
Total	\$5.03	\$72.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.2	1.3
Bus	\$6.37	0.8	12.5
Total	\$6.64	0.8	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

