

City of Roswell

2019 Annual Agency Profile

General Information

Service Consumption

161,733 Annual Unlinked Trips (UPT)

Service Supplied

383,126 Annual Vehicle Revenue Miles (VRM)

31,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,322,440 Total Operating Expenses

Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

Financial Information

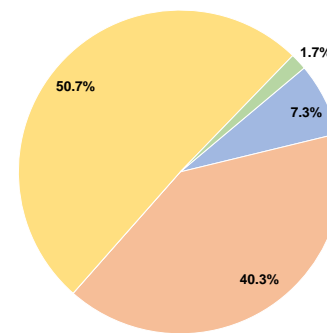
Sources of Operating Funds Expended

Fare Revenues	\$96,804	7.3%
Local Funds	\$532,992	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$670,702	50.7%
Other Funds	\$21,942	1.7%
Total Operating Funds Expended	\$1,322,440	100.0%

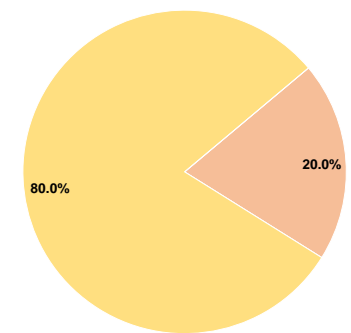
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,696	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,783	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,479	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,371	\$4,242	\$0	5,217	34,703	2,609
Bus	8	-	\$1,256,069	\$92,562	\$113,479	156,516	348,423	28,665
Total	10	-	\$1,322,440	\$96,804	\$113,479	161,733	383,126	31,274

Performance Measures

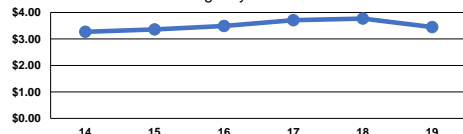
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$25.44
Bus	\$3.61	\$43.82
Total	\$3.45	\$42.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.72	0.2	2.0
Bus	\$8.03	0.4	5.5
Total	\$8.18	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

