http://www.socorronm.gov 201 Church St. Socorro, NM 87801

City of Socorro 2019 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Exp			led Operatin		Funding Sources Capital Fund		Funding Sources
		Fa	re Revenues	\$11,975	5.4%				
Service Consumption			Local Funds	\$90,333	40.8%				
12,257 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%				
		Federa	al Assistance	\$118,989	53.8%	53.8%			
Service Supplied			Other Funds	\$0	0.0%		5.4%		
86,675 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$221,297	100.0%				
3,862 Annual Vehicle	Revenue Hours (VRH)								20.0%
Summary of Operating Expense		Source	s of Capital Fund	s Expended				80.0%	20.0 %
\$221,297 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$18,440	20.0%				
		State Funds		\$0	0.0%				
NTDID: 6R03-60157		Feder	al Assistance	\$73,759	80.0%		40.8%		
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0	0.0%				
Reporter Type. Rulai General i ubile Hansit			Funds Expended	\$92,199	100.0%				
			Madal	Characteris	tion				
Operation Characteristics			Wouar	Characteris	51105				
	Vehicles Oper	ated							
	at Maximum Se	ervice							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	3	-	\$221,297	\$11,975		\$92,199	12,257	86,675	3,862
Total	3		\$221,297	\$11,975		\$92,199	12,257	86,675	3,862
Performance Measures									
S(ervice Efficiency						Service Effectiveness	
	o	0	-				Operating Expenses	the first of Table 2 and	the Part of Table 1 and
M	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Moo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.55		\$57.30			nand Response	\$18.05	0.1	3.2
Total	\$2.55		\$57.30		Tota	al	\$18.05	0.1	3.2
Operating Expense per Vehicle Re	evenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total	0.20	Mile: Agency	/ Total						
.50	0.15								
.50	0.10								
.00	0.05								
	0.05	12 13 14 15	16 17 18	19					