2019 Annual Agency Profile



Service Consumption

9,903 Annual Unlinked Trips (UPT)

General Information

Service Supplied

189,650 Annual Vehicle Revenue Miles (VRM) 13,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE) \$539,020 Total Operating Expenses

Database Information

NTDID: 6R02-66267

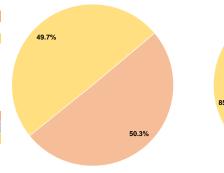
Reporter Type: Rural General Public Transit

Financial Information

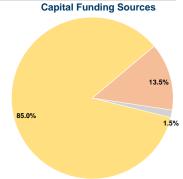




oources or capital rulius	Experiueu		
Fare Revenues	\$0	0.0%	
Local Funds	\$10,681	13.5%	
State Funds	\$1,187	1.5%	
Federal Assistance	\$67,254	85.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$79,122	100.0%	



Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased	Operating	Fare
wode	Operated	Transportation	Expenses	Revenues
Demand Response	7	-	\$539,020	\$0
Total	7	_	\$539.020	\$0

Uses of Capital		Annual Vehicle	Annual Vehicle
Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$79,122	9,903	189,650	13,824
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Performance Measures

Service Efficiency

	Operating Expenses per	
Mode	Vehicle Revenue Mile	
Demand Response	\$2.84	
Total	\$2.84	

Operating Expenses per Vehicle Revenue Hour \$38.99

Service Effectiveness			
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
\$54.43	0.1	0.7	
\$54.43	0.1	0.7	
	per Unlinked Passenger Trip \$54.43	Operating Expenses per Unlinked Passenger Trip \$54.43 Unlinked Trips per Vehicle Revenue Mile 0.1	

Complete Effectivement

