

Cameron Council on Aging, Inc

2019 Annual Agency Profile

General Information

Service Consumption

7,863 Annual Unlinked Trips (UPT)

Service Supplied

94,112 Annual Vehicle Revenue Miles (VRM)

6,177 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,122 Total Operating Expenses

Database Information

NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

Financial Information

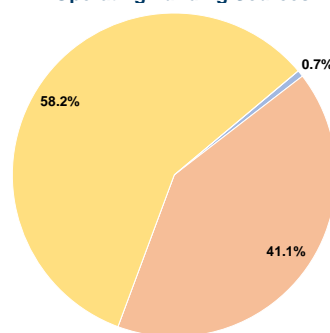
Sources of Operating Funds Expended

Fare Revenues	\$1,748	0.7%
Local Funds	\$108,983	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$154,391	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,122	100.0%

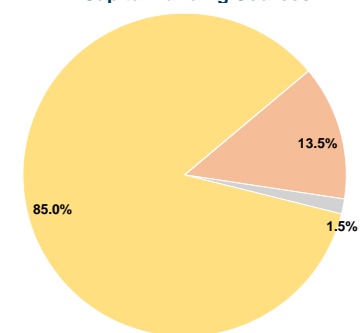
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,341	13.5%
State Funds	\$593	1.5%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$265,122	\$1,748	\$39,561	7,863	94,112	6,177
Total	7	-	\$265,122	\$1,748	\$39,561	7,863	94,112	6,177

Performance Measures

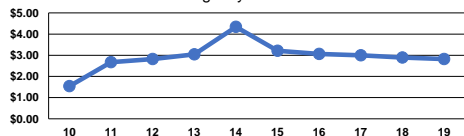
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$42.92
Total	\$2.82	\$42.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.72	0.1	1.3
Total	\$33.72	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

