Washington Parish Council on Aging 2019 Annual Agency Profile

1025 Dobston St. P.O. Box 358 Franklinton, LA 70438

General Information		Financial Information							
			of Operating Fun		_		Operating	Funding Sources	
			e Revenues	\$6,438	1.4%				
Service Consumption 15,403 Annual Unlinked Trips (UPT)		Local Funds		\$227,639	48.0%				
		State Funds Federal Assistance		\$0 \$240.285	0.0% 50.7%		50.7%	1.4%	
Convice Cumplied			Other Funds	\$240,285 \$0	0.0%		50.176		
Service Supplied 108,565 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$0 \$474,362	0.0% 100.0%				
	nicle Revenue Hours (VRH)	Total Operating r		9474,30 2	100.078				
Summary of Operating Expe	enses (OE)	Sources	of Capital Funds	s Expended					
\$474,362 Total Operating Expenses		Fare Revenues		\$0					
	5 1		Local Funds	\$0					
Database Information		State Funds		\$0					
NTDID: 6R02-60168		Federal Assistance		\$0				48.0%	
Reporter Type: Rural General Public Transit		Other Funds		\$0					
		Total Capital F	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of	f Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	9	-	\$474,362	\$6,438		\$0	15,403	108,565	6,754
Total	9		\$474,362	\$6,438		\$0	15,403	108,565	6,754
Performance Measures									
Serv		rice Efficiency					Service Effectiveness		•
	O	0	-				Operating Expenses	Heller and Taken and	the Part of Table 1 and
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Mode		per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hou
Demand Response	\$4.37	venicie	\$70.23		Demand Re	enoneo	\$30.80		2.3
Total	\$4.37		\$70.23		Total	sponse	\$30.80	0.1	2.3
Operating Expense per Vehic	cle Revenue Mile:	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Tota		Mile: Agency							
.00	0.15		-						
.00	0.10								
.00				—					
.00	0.05								
.00	0.00	11 12 13 14							