

City of Eureka Springs Transit (EST) dba Eureka Springs Transit

2019 Annual Agency Profile

General Information

Service Consumption

119,333 Annual Unlinked Trips (UPT)

Service Supplied

191,059 Annual Vehicle Revenue Miles (VRM)
 13,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$839,790 Total Operating Expenses

Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

Financial Information

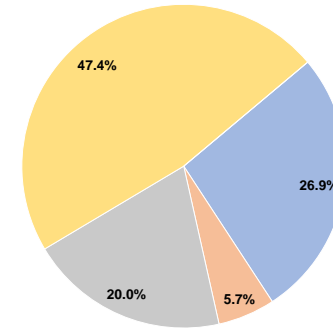
Sources of Operating Funds Expended

Fare Revenues	\$225,807	26.9%
Local Funds	\$47,998	5.7%
State Funds	\$167,600	20.0%
Federal Assistance	\$398,385	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$839,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$142,002	\$24,610	\$0	5,463	69,267	3,931
Bus	11	-	\$697,788	\$201,197	\$0	113,870	121,792	9,575
Total	14	-	\$839,790	\$225,807	\$0	119,333	191,059	13,506

Performance Measures

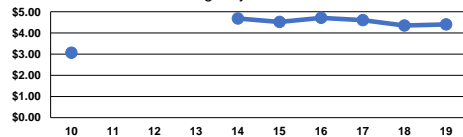
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$36.12
Bus	\$5.73	\$72.88
Total	\$4.40	\$62.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.4
Bus	\$6.13	0.9	11.9
Total	\$7.04	0.6	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

