

New Mexico Department of Transportation

2019 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Urbanized Area Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Other UZAs Served

326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA, 53 El Paso, TX-NM, 56 Albuquerque, NM

Service Area Statistics

1,520 Square Miles
1,879,815 Population

Service Consumption

3,757,716 Annual Passenger Miles (PMT)
60,713 Annual Unlinked Trips (UPT)
248 Average Weekday Unlinked Trips
80 Average Saturday Unlinked Trips
82 Average Sunday Unlinked Trips

Service Supplied

798,702 Annual Vehicle Revenue Miles (VRM)
14,855 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 66339
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$415,766	81.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,006	18.4%

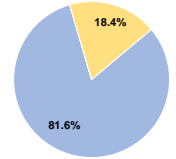
Total Operating Funds Expended \$509,772 100.0%

Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,725	2.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$264,374	97.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$270,099	100.0%
Reconciling OE Cash Expenditures	\$239,673	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	43	\$0	\$0	\$0	\$0	\$0
Total	-	43	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$270,099	\$415,766	\$0	3,757,716	60,713	798,702	14,855	0.0	43	43	0.0%	0.8
Total	\$270,099	\$415,766	\$0	3,757,716	60,713	798,702	14,855	0.0	43	43	0.0%	

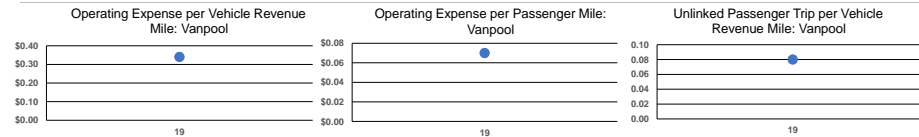
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.34	\$18.18
Total	\$0.34	\$18.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.07	\$4.45	0.1	4.1
Total	\$0.07	\$4.45	0.1	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.