## Planning Manager: Ms. Christy Van Buren 505-852-4400

	General Information		Financial Information							
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended				Operating	Funding Sources	Capital Funding Sources		
Ohkay Owingeh, NM		Fare Revenues		\$0	0.0%					
			Local Funds	\$0	0.0%					
			State Funds	\$0	0.0%					
			Assistance	\$209,804	100.0%					
Service Consumption 13,618 Annual Unlinked Trips (UPT)		Other Funds Total Operating Funds Expended		\$0	0.0%					
				\$209,804	100.0%					
ervice Supplied										
63,434 Annual Vehicle Revenue Miles (VRM) 6,624 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Fund		ds Expended						
		Fare Revenues		- \$0	0.0%					
		I	Local Funds	\$0	0.0%	100.0%		100.0%		
Database Information		State Funds		\$0	0.0%					
NTDID: 66188		Federal Assistance		\$7,456	100.0%					
Reporter Type: Tribal Reporter		Other Funds		\$0	0.0%					
		Total Capital F	unds Expended	\$7,456	100.0%					
			Modal	Characteris	tics					
Operation Characteristics										
	Vehicles Opera	ated								
	at Maximum Se	rvice								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Demand Response	5	-	\$209,804	\$0	\$7,456	13,618	63,434	6,624	5	
otal	5	-	\$209,804	\$0	\$7,456	13,618	63,434	6,624		
Performance Measures										
	Servic	e Efficiency						Service Effectiveness		
							Operating Expenses			
			_							
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
<b>/lode</b> Demand Response	Operating Expenses per Vehicle Revenue Mile \$3.31		Expenses per Revenue Hour \$31.67			ode mand Response	per Unlinked Passenger Trip \$15.41	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pe Vehicle Revenue Hou 2.	

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.