# Community Services, Inc.

2019 Annual Agency Profile

Executive Director: Mr. Michael Eastland 817-695-9163

100.0%

408 E 7th Ave Corsicana , TX 75110



Federal Assistance

**Total Capital Funds Expended** 

Other Funds

Dallas-Fort Worth-Arlington, TX 1,779 **Square Miles** 5,121.892 **Population** 

6 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Texas Non-UZA

### **Service Area Statistics**

1,945 Square Miles 222,321 Population

### **Service Consumption**

61,292 Annual Unlinked Trips (UPT)

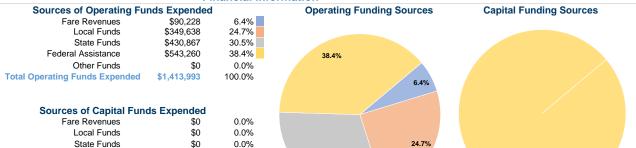
### Service Supplied

267,105 Annual Vehicle Revenue Miles (VRM) 13,600 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 60260

Reporter Type: Reduced Reporter



## **Modal Characteristics**

\$152,848

\$152,848

\$0

100.0%

100.0%

0.0%

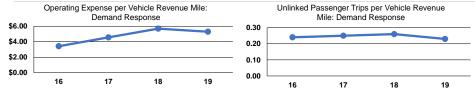
### **Operation Characteristics**

### Vehicles Operated at Maximum Service

	USES OT											
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age			
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>			
Demand Response	10	=	\$1,413,993	\$90,228	\$152,848	61,292	267,105	13,600	3.3			
Total	10	_	\$1,413,993	\$90.228	\$152.848	61.292	267.105	13,600				

#### **Performance Measures**

Service Effic	ciency			Service Effectiveness	
			Operating Expenses		
ating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
hicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$5.29	\$103.97	Demand Response	\$23.07	0.2	4.5
\$5.29	\$103.97	Total	\$23.07	0.2	4.5
	ating Expenses per chicle Revenue Mile \$5.29	chicle Revenue Mile Vehicle Revenue Hour \$5.29 \$103.97	ating Expenses per chicle Revenue Mile \$5.29  Solution Structure S	Operating Expenses per sper Unlinked Phicle Revenue Mile \$\text{Vehicle Revenue Hour}\$  \$5.29 \$\text{103.97} \text{Demand Response}\$  Operating Expenses per per Unlinked Passenger Trip Demand Response \$\text{23.07}\$	Operating Expenses sating Expenses per Operating Expenses per Phicle Revenue Mile \$5.29 \$103.97 Operating Expenses per Operating Expenses per Phicle Revenue Mile Operating Expenses per Phicle Revenue Mile Operating Expenses per Per Operation Expenses per Per Operation Expenses per Per Opera



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.