General Infor	rmation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics	- 2010 Census	Sources	of Operating Fu	nds Expended			Operating	Funding Sources	
Dallas-Fort Worth-Arlington, TX			re Revenues	\$83,901	7.6%				
1,779 Square Miles			Local Funds	\$161,154	14.7%				
5,121,892 Population			State Funds	\$339,410	30.9%				
6 Pop. Rank out of	f 498 UZAs	Federa	I Assistance	\$509,330	46.4%			0.3%	
Other UZAs Served			Other Funds	\$3,262	0.3%		46.4%		
Texas Non-UZA		Total Operating I	Funds Expended	\$1,097,057	100.0%			7.6%	
Service Area Statistics									
725 Square Miles		Source	s of Capital Fund	ds Expended					
171,361 Population			re Revenues	\$0					
•			Local Funds	\$0				14.7%	
ervice Consumption			State Funds	\$0					
37,263 Annual Unlinked	Trips (UPT)		I Assistance	\$0					
0,,200 / 111241 01111104	·		Other Funds	\$0					
Service Supplied			Funds Expended	\$0					
353.601 Annual Vehicle F	Revenue Miles (VRM)	i otar oapitar i	ando Experided	ψυ			30.9	%	
20,688 Annual Vehicle F									
Database Information									
NTDID: 60113									
Reporter Type: Reduced Reporte	ar .								
Reporter Type. Reduced Reporte			Model	Characteris	tion				
Deration Characteristics									
Operation Characteristics	Vehicles Opera at Maximum Ser								
Operation Characteristics	at Maximum Ser	rvice	•	_	Uses of				
	at Maximum Ser	rvice Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
ode	at Maximum Ser Directly Operated	rvice Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
I ode ommuter Bus	at Maximum Ser Directly Operated 2	rvice Purchased	Expenses \$132,799	Revenues \$3,383	Capital Funds \$0	Unlinked Trips 4,004	Revenue Miles 54,126	Revenue Hours 1,899	in Year
Iode ommuter Bus emand Response	at Maximum Ser Directly Operated 2 15	rvice Purchased Transportation	Expenses \$132,799 \$964,258	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0	Unlinked Trips 4,004 33,259	Revenue Miles 54,126 299,475	Revenue Hours 1,899 18,789	in Year
lode commuter Bus lemand Response	at Maximum Ser Directly Operated 2	rvice Purchased Transportation	Expenses \$132,799	Revenues \$3,383	Capital Funds \$0	Unlinked Trips 4,004	Revenue Miles 54,126	Revenue Hours 1,899	in Year 3
lode commuter Bus lemand Response otal	at Maximum Ser Directly Operated 2 15 17	Purchased Transportation	Expenses \$132,799 \$964,258	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0	Unlinked Trips 4,004 33,259	Revenue Miles 54,126 299,475	Revenue Hours 1,899 18,789 20,688	in Year 3 2
lode commuter Bus Jemand Response otal	at Maximum Ser Directly Operated 2 15 17	rvice Purchased Transportation	Expenses \$132,799 \$964,258	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0	Unlinked Trips 4,004 33,259	Revenue Miles 54,126 299,475 353,601	Revenue Hours 1,899 18,789	in Year 3 2
l ode ommuter Bus emand Response otal	at Maximum Ser Directly Operated 2 15 17 Service	Purchased Transportation - - e Efficiency	Expenses \$132,799 \$964,258 \$1,097,057	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0	Unlinked Trips 4,004 33,259	Revenue Miles 54,126 299,475 353,601 Operating Expenses	Revenue Hours 1,899 18,789 20,688 Service Effectiveness	in Year 3 2
lode ommuter Bus emand Response otal erformance Measures	at Maximum Ser	Purchased Transportation - - e Efficiency Operating	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0 \$0	Unlinked Trips 4,004 33,259	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per	in Year 3 2 2 5 5
Iode commuter Bus lemand Response otal Performance Measures	at Maximum Ser Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0 \$0	Unlinked Trips 4,004 33,259 37,263	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 3 2 2 5 Unlinked Trips p Vehicle Revenue Ho
Node Commuter Bus Jemand Response Total Performance Measures	at Maximum Ser Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$2.45	Purchased Transportation - - e Efficiency Operating	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 4,004 33,259 37,263	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Average Fleet Ag in Year 3 2 3 5 Unlinked Trips pr Vehicle Revenue Hor 2 1
ode ommuter Bus emand Response otal erformance Measures ode ommuter Bus emand Response	at Maximum Ser Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour	Revenues \$3,383 \$80,518	Capital Funds \$0 \$0 \$0 \$0 Cc De	Unlinked Trips 4,004 33,259 37,263	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 3 2 2 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
lode ommuter Bus emand Response otal erformance Measures lode ommuter Bus emand Response otal	at Maximum Ser Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$2.45 \$3.22 \$3.10	Purchased Transportation - - e Efficiency Operating	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93 \$51.32 \$53.03	Revenues \$3,383 \$80,518 \$83,901	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 4,004 33,259 37,263	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17 \$28.99 \$29.44	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1	Unlinked Trips p Vehicle Revenue Ho
lode ommuter Bus emand Response otal erformance Measures lode ommuter Bus emand Response otal Operating Expense per Vehicle Re Demand Response	at Maximum Ser	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93 \$51.32 \$53.03 per Vehicle Revenue	Revenues \$3,383 \$80,518 \$83,901	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 4,004 33,259 37,263	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17 \$28.99 \$29.44	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho
ode ommuter Bus emand Response otal erformance Measures ode ommuter Bus emand Response otal Operating Expense per Vehicle Re Demand Response	at Maximum Ser Directly Operated 2 15 17 Service Operating Expenses per Vehicle Revenue Mile \$2.45 \$3.22 \$3.10	rvice Purchased Transportation	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93 \$51.32 \$53.03 per Vehicle Revenue	Revenues \$3,383 \$80,518 \$83,901	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 4,004 33,259 37,263 ode ommuter Bus emand Response otal	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17 \$28.99 \$29.44	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho
Iode ommuter Bus emand Response otal erformance Measures Iode ommuter Bus emand Response otal Operating Expense per Vehicle Re Demand Response	at Maximum Ser	rvice Purchased Transportation	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93 \$51.32 \$53.03 per Vehicle Revenue	Revenues \$3,383 \$80,518 \$83,901	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 4,004 33,259 37,263 ode ommuter Bus emand Response otal	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17 \$28.99 \$29.44 anue Mile:	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho
lode ommuter Bus emand Response otal erformance Measures lode ommuter Bus emand Response otal Operating Expense per Vehicle Re Demand Response	at Maximum Ser	rvice Purchased Transportation	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93 \$51.32 \$53.03 per Vehicle Revenue	Revenues \$3,383 \$80,518 \$83,901	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 4,004 33,259 37,263 ode ommuter Bus emand Response otal	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17 \$28.99 \$29.44	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho
Iode commuter Bus lemand Response iotal Performance Measures Iode commuter Bus lemand Response iotal Operating Expense per Vehicle Re Demand Response 00 00 00 00	at Maximum Ser	rvice Purchased Transportation	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93 \$51.32 \$53.03 per Vehicle Revenue	Revenues \$3,383 \$80,518 \$83,901	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 4,004 33,259 37,263 ode ommuter Bus emand Response otal	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17 \$28.99 \$29.44 anue Mile:	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 Unlinked Passenger	in Year 3 2 2 3 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Mode Commuter Bus Demand Response Total Performance Measures Mode Commuter Bus Demand Response Total Operating Expense per Vehicle Re Demand Response Total Operating Expense per Vehicle Re Demand Response Total Operating Expense per Vehicle Re Demand Response Total	at Maximum Ser	rvice Purchased Transportation	Expenses \$132,799 \$964,258 \$1,097,057 Expenses per Revenue Hour \$69.93 \$51.32 \$53.03 per Vehicle Revenue	Revenues \$3,383 \$80,518 \$83,901	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 4,004 33,259 37,263 ode ommuter Bus emand Response otal	Revenue Miles 54,126 299,475 353,601 Operating Expenses per Unlinked Passenger Trip \$33.17 \$28.99 \$29.44 enue Mile: 0.15 0.10	Revenue Hours 1,899 18,789 20,688 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 Unlinked Passenger	in Year 3 2 2 3 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.