

Concho Valley Transit District

2019 Annual Agency Profile

Executive Director: Mr. John Stokes
325-944-9666

General Information

Urbanized Area Statistics - 2010 Census
San Angelo, TX
47 Square Miles
92,984 Population
315 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption
2,624,059 Annual Passenger Miles (PMT)
299,791 Annual Unlinked Trips (UPT)
1,020 Average Weekday Unlinked Trips
734 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60102
Reporter Type: Full Reporter

Service Area Statistics
15,355 Square Miles
162,152 Population

Service Supplied
1,181,896 Annual Vehicle Revenue Miles (VRM)
63,893 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

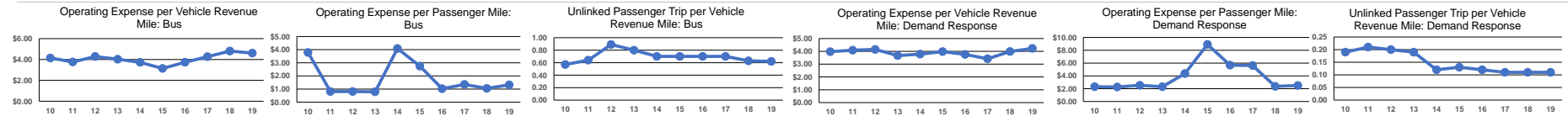
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	39	-	\$7,496	\$0	\$0	\$24,014	\$31,510
Bus	18	-	\$6,444	\$28,130	\$0	\$6,691	\$41,265
Total	57	-	\$13,940	\$28,130	\$0	\$30,705	\$72,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,543,343	\$34,026	\$31,510	1,419,655	88,063	838,479	44,706	0.0	51	39	23.5%	4.0
Bus	\$1,584,665	\$96,336	\$41,265	1,204,404	211,728	343,417	19,187	0.0	32	18	43.8%	3.2
Total	\$5,128,008	\$130,362	\$72,775	2,624,059	299,791	1,181,896	63,893	0.0	83	57	31.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$79.26	Demand Response	\$2.50	\$40.24	0.1	2.0
Bus	\$4.61	\$82.59	Bus	\$1.32	\$7.48	0.6	11.0
Total	\$4.34	\$80.26	Total	\$1.95	\$17.11	0.3	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$221,476 4.3%
Local Funds \$1,142,601 22.3%
State Funds \$842,421 16.4%
Federal Assistance \$2,921,510 57.0%

Total Operating Funds Expended \$5,128,008 100.0%

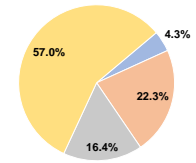
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,665 3.7%
State Funds \$1,499 2.1%
Federal Assistance \$68,611 94.3%

Total Capital Funds Expended \$72,775 100.0%

Summary of Operating Expenses (OE)

Labor \$3,405,258 66.4%
Materials and Supplies \$602,903 11.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,119,847 21.8%
Total Operating Expenses \$5,128,008 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

