

Denton County Transportation Authority

2019 Annual Agency Profile

Chief Executive Officer: Mr. Raymond Suarez
972-221-4600

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 Square Miles
366,174 Population
104 Pop. Rank out of 498 UZAs

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Consumption

17,387,155 Annual Passenger Miles (PMT)
2,939,309 Annual Unlinked Trips (UPT)
11,064 Average Weekday Unlinked Trips¹
1,688 Average Saturday Unlinked Trips¹
348 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60101
Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
608,520 Population

Service Supplied

3,414,564 Annual Vehicle Revenue Miles (VRM)
212,203 Annual Vehicle Revenue Hours (VRH)
116 Vehicles Operated in Maximum Service (VOMS)
155 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$1,360,932	\$303,352	\$604,359	\$0	\$2,268,643
Vanpool	-	40	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	8	\$0	\$1,314,669	\$0	\$2,273,471	\$3,588,140
Total	62	54	\$1,360,932	\$1,618,021	\$604,359	\$2,273,471	\$5,856,783

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,027,013	\$367,349	\$0	260,791	47,871	284,103	21,741	0.0	22	12	45.5%	5.8
Demand Response - Taxi	\$364,491	\$41,249	\$0	97,339	13,710	97,277	6,209	0.0	6	6	0.0%	0.0
Bus	\$13,838,874	\$4,095,752	\$2,268,643	5,748,291	2,355,857	1,643,943	138,881	0.0	65	50	23.1%	5.6
Vanpool	\$424,355	\$335,184	\$0	5,787,405	128,171	718,019	17,842	0.0	40	40	0.0%	1.5
Hybrid Rail	\$15,446,441	\$744,283	\$3,588,140	5,493,329	393,700	671,222	27,530	42.6	22	8	63.6%	9.0
Total	\$33,101,174	\$5,583,817	\$5,856,783	17,387,155	2,939,309	3,414,564	212,203	42.6	155	116	25.2%	

Performance Measures

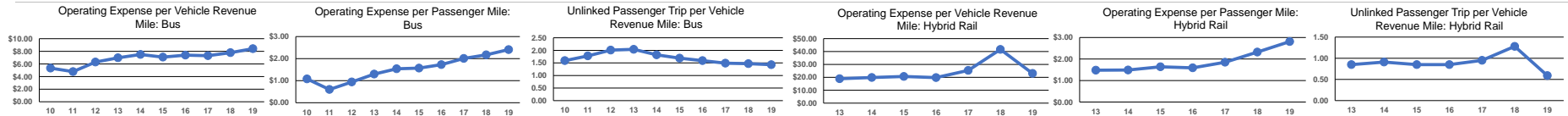
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.65	\$139.23
Demand Response - Taxi	\$3.75	\$58.70
Bus	\$8.42	\$99.65
Vanpool	\$0.59	\$23.78
Hybrid Rail	\$23.01	\$561.08
Total	\$9.69	\$155.99

Mode
Demand Response
Demand Response - Taxi
Bus
Vanpool
Hybrid Rail
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.61	\$63.23	0.2	2.2
Demand Response - Taxi	\$3.74	\$26.59	0.1	2.2
Bus	\$2.41	\$5.87	1.4	17.0
Vanpool	\$0.07	\$3.31	0.2	7.2
Hybrid Rail	\$2.81	\$39.23	0.6	14.3
Total	\$1.90	\$11.26	0.9	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,436,958 18.6%
Local Funds \$21,473,904 62.1%
State Funds \$0 0.0%
Federal Assistance \$6,664,660 19.3%

Total Operating Funds Expended \$34,575,522 100.0%

Sources of Capital Funds Expended

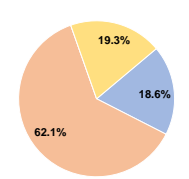
Fares and Directly Generated \$0 0.0%
Local Funds \$1,669,006 28.5%
State Funds \$0 0.0%
Federal Assistance \$4,187,777 71.5%

Total Capital Funds Expended \$5,856,783 100.0%

Summary of Operating Expenses (OE)

Labor \$12,367,694 37.4%
Materials and Supplies \$1,926,173 5.8%
Purchased Transportation \$10,250,016 31.0%
Other Operating Expenses \$8,557,291 25.9%
Total Operating Expenses \$33,101,174 100.0%
Reconciling OE Cash Expenditures \$1,474,348
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

