http://fmtn.org/279/red-apple-transit

800 Municipal Drive Farmington, NM 87401

City of Farmington dba Red Apple Transit 2019 Annual Agency Profile

	rmation			F	inancial Inf	ormation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operatir	ng Funding Sources	Capital Fund	ing Sources
armington, NM			e Revenues	\$82,541	7.1%				
35 Square Miles			Local Funds	\$492,873	42.6%				
53,049 Population			State Funds	\$0	0.0%				
477 Pop. Rank out of	f 498 UZAs		I Assistance	\$582,654	50.3%				
Other UZAs Served			Other Funds	\$0	0.0%	50.3%			
New Mexico Non-UZA		Total Operating I	Funds Expended	\$1,158,068	100.0%		7.1%		
ervice Area Statistics									
306 Square Miles		Source	s of Capital Fund	ds Expended					17.6%
96,925 Population			e Revenues	\$0	0.0%				
00,020 . • • • • • • • • • • • • • • • • • •			Local Funds	\$27,054	17.6%			82.4%	
ervice Consumption			State Funds	\$0	0.0%				
125,566 Annual Unlinked	d Trips (UPT)		Assistance	\$126,788	82.4%				
			Other Funds	\$0	0.0%		42.6%		
ervice Supplied			unds Expended	\$153,842	100.0%		42.6%		
301,137 Annual Vehicle F	Revenue Miles (VRM)			÷ · · • • • • •					
20,411 Annual Vehicle F									
Database Information									
NTDID: 60100									
Reporter Type: Reduced Reporte	3r		Model	Characteris					
peration Characteristics			Wouai	Characteria	51105				
peration onaracteristics	Vehicles Opera	ated							
	at Maximum Se								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	-	3	\$45,756	\$3,261	\$0	4,695	36,127	2,869	Ę
		8	\$1,112,312	\$79,280	\$153,842				
	-					120,871	265,010	17,542	
	-	11	\$1,158,068	\$82,541	\$153,842	120,871 125,566	301,137	17,542 20,411	2
otal	-	11	\$1,158,068						2
Sus Total Performance Measures	- Servic	11 e Efficiency	\$1,158,068						4
otal	Servic		\$1,158,068					20,411	
otal	- Servic	e Efficiency	\$1,158,068 Expenses per				301,137	20,411	
otal erformance Measures		e Efficiency Operating				125,566	301,137 Operating Expenses	20,411 Service Effectiveness	Unlinked Trips p
otal erformance Measures lode	Operating Expenses per	e Efficiency Operating	Expenses per		\$153,842 Mo	125,566	301,137 Operating Expenses per Unlinked	20,411 Service Effectiveness Unlinked Trips per	Unlinked Trips p Vehicle Revenue Ho
Total Performance Measures Node Joemand Response	Operating Expenses per Vehicle Revenue Mile \$1.27 \$4.20	e Efficiency Operating	Expenses per Revenue Hour \$15.95 \$63.41		\$153,842 Mo Der Bus	125,566 de mand Response	301,137 Operating Expenses per Unlinked Passenger Trip \$9.75 \$9.20	20,411 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5	Unlinked Trips p Vehicle Revenue Ho 1 6
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otal Performance Measures Iode Jemand Response Jus Jotal	Operating Expenses per Vehicle Revenue Mile \$1.27 \$4.20 \$3.85	e Efficiency Operating Vehicle	Expenses per Revenue Hour \$15.95 \$63.41 \$56.74	\$82,541	\$153,842 Mo Der Bus Tot	125,566 de mand Response s al	301,137 Operating Expenses per Unlinked Passenger Trip \$9.75 \$9.20 \$9.22	20,411 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4	Unlinked Trips p Vehicle Revenue Ho 6 6
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